

Sea Isle City – Water & Sewer Update

	<u>Flows in Millions of Gallons</u>		
	<u>City Wells</u>	<u>Customer Meters</u>	<u>Sewage</u>
Summer Bill Cycle	219.1	193.2	275.1
<u>Winter Bill Cycle</u>	<u>87.3</u>	<u>51.7</u>	<u>212.5</u>
Total Fiscal Year	306.4	245.0	487.6
Annual Change	-1.9	-9.5	+64.9
	-1%	-4%	+15%

- **City Wells & Customer Meters both were down from the previous year!**
 - Were these reductions due to poor weather, more snow birds or something else?
- **What's the large gap between the City Wells & Customer Meters flows ? (61.5 million gallons and increasing 14%)**
 - Believed to be mostly Municipal usage (restrooms, showers, marina, etc)
 - Makes City biggest customer by a wide margin, with no utility charges
- **Why the even larger gap between City Wells & Sewage flows ? (181.2 million gallons and increasing rapidly 58%)**
 - Infiltration & Inflow into sewer system exacerbated by last year's flooding which affects our quality of life and costs us big bucks for treatment.
 - Even under more moderate conditions, Infiltration & Inflow needs attention

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➤ How do we conserve our water & sewer resources?

- **Sewer excess rates way too cheap**
 - Little incentive for anyone to conserve
 - Do not reflect treatment costs (summer \$16.50 vs. \$1.50)
 - Largest customers (300,000g+) subsidized by everyone (average = 35,000g)

- **Manage Municipal Usage**
 - Monitor, publish and manage usage for public facilities
 - City should be a utility customer and pass costs to service users and taxpayers

- **Educate, Educate, Educate!**
 - Get the message out - most folks will respond if they understand issue and know what they can easily do!

- **Create Municipal Incentive Programs**
 - Large Customers
 - Rate Reform needed to remove subsidies and create incentives
 - Low-Flow equipment subsidy/loan program may make sense at that point

 - Ordinary Customers
 - Low-Flow equipment sales would create easy way for participants

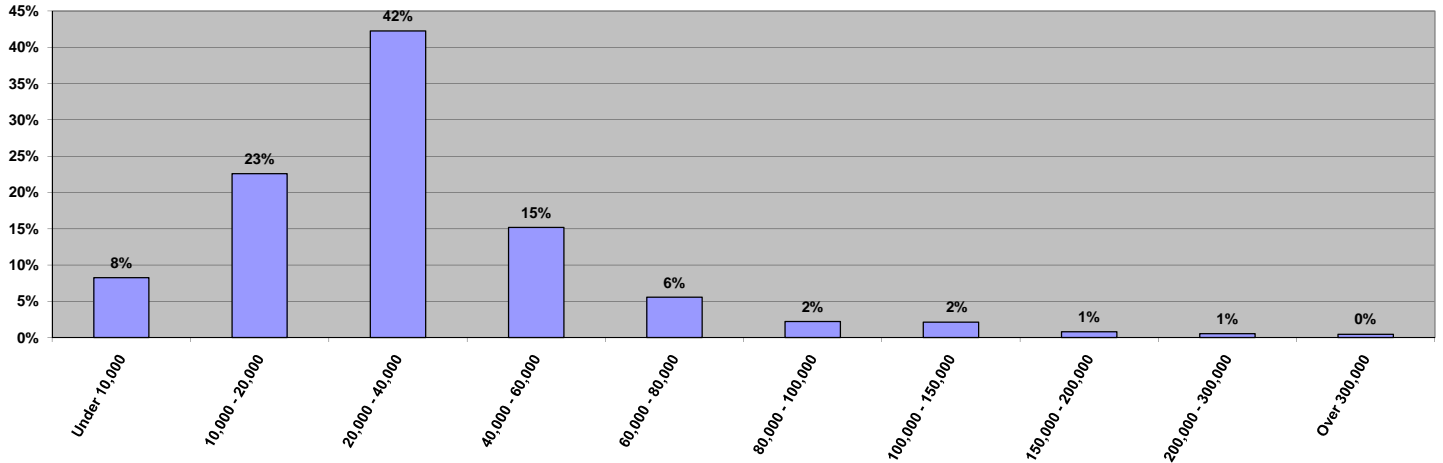
Top 31 Water & Sewer Accounts (300,000+ gallons)



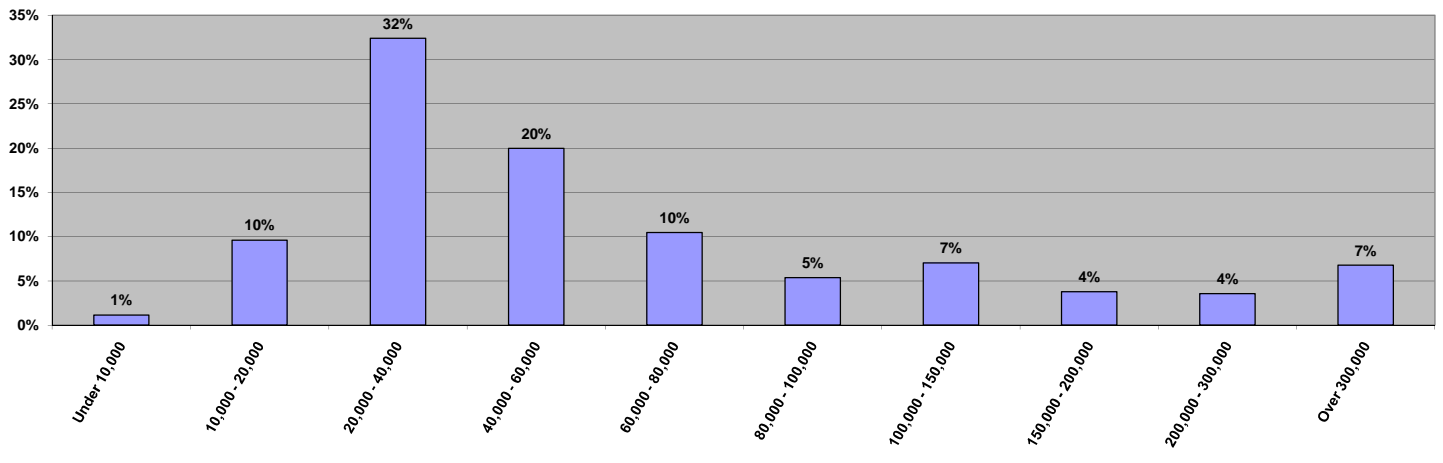
Account	Service Location	Bill Label Name	Metered Usage (gallons)				Water & Sewer Billed Amounts			Estimated	
			Summer	Winter	Annual		Summer	Winter	Annual	Cost for Service	Diff
5527-0	CAPT ROBBINS BOAT	ROBBINS, NEIL	1,265,629	264,713	1,530,342	Water Only	\$1,993	\$492	\$2,486	\$951	-\$1,534
1626-242	12-14 43RD ST BAR #2	SPRINGFIELD INN % BISCIOTTI	1,061,010	453,390	1,514,400		\$3,603	\$1,780	\$5,383	\$16,253	\$10,869
1263-21	118 40TH STREET MOTEL	TO-GLO CORPORATION % BENNETT ENT.	751,000	178,550	929,550		\$6,453	\$5,100	\$11,553	\$15,976	\$4,423
5528-0	DENNIS TOWNSHIP MARINA	MINMAR, INC., % DR. R. MINOR	461,870	436,662	898,532	Water Only	\$788	\$750	\$1,538	\$667	-\$871
3340-6	6400 LANDIS AVE WEST	FREDA SEA ISLE INN INC @ DESIDERIO	632,730	170,090	802,820		\$3,998	\$2,610	\$6,608	\$11,473	\$4,865
1626-241	12-14 43RD ST BAR #1	SPRINGFIELD INN % BISCIOTTI	570,440	200,530	770,970		\$2,131	\$1,022	\$3,153	\$8,588	\$5,435
1684-4	4304 PARK ROAD SOUTH	ROMANO, SILVERIO & DIANE	631,868	103,009	734,877		\$2,316	\$729	\$3,045	\$8,216	\$5,171
3340-24	6400 LANDIS AVE LOUNGE	FREDA SEA ISLE INN INC @ DESIDERIO	301,807	263,822	565,629		\$1,325	\$1,211	\$2,537	\$6,471	\$3,934
5153-3	87TH & LANDIS AVE NORTH	BUSCH'S	501,180	53,630	554,810		\$1,924	\$581	\$2,504	\$6,359	\$3,855
1300-0	BRACA'S CAFE	GIBSON FAMILY ENTERPRISES LLC	412,840	99,230	512,070		\$2,079	\$1,138	\$3,216	\$6,558	\$3,342
1263-242	118 40TH STREET BAR II	TO-GLO CORPORATION % BENNETT ENT.	352,480	121,790	474,270		\$1,477	\$785	\$2,263	\$5,529	\$3,266
1083-3	3909-3915 LANDIS NORTH	JERSEY SHORE PROPERTIES LLC	418,030	43,930	461,960		\$1,674	\$552	\$2,226	\$5,402	\$3,176
1420-14	4222 PARK ROAD DOCK	MONICHETTI, MARY J.	372,620	88,750	461,370	Water Only	\$654	\$228	\$882	\$470	-\$412
1508-11	228-232 42ND ST ICE	ROMANO, JOSEPH & SUE ANN	458,070	10	458,080	Water Only	\$782	\$140	\$922	\$469	-\$453
1535-0	375 43RD PL	CONTI, CARMEN N JR & NICOLE S	269,023	168,211	437,234		\$2,067	\$1,765	\$3,832	\$6,426	\$2,594
5261-0	221 89TH ST NORTH	MARVIL CHARLES D JR & MARY THERESA	366,668	18,388	385,056		\$1,520	\$510	\$2,030	\$4,609	\$2,579
6288-0	319 39TH ST EAST	SCHEIER, ROBERT H & PATRICIA	380,963	626	381,589		\$1,563	\$510	\$2,073	\$4,573	\$2,501
1244-0	4001 LANDIS AVE	LANDIS AVENUE PARTNERSHIP	312,202	64,713	376,915		\$2,617	\$2,040	\$4,657	\$6,443	\$1,786
1803-0	364 44TH ST SOUTH	HENRY, MICHAEL J & HANLON, JOANNE P	331,317	32,640	363,957		\$1,414	\$518	\$1,932	\$4,392	\$2,460
1421-0	4210 PARK RD	AKGG, LLC	278,790	71,102	349,892		\$2,096	\$1,530	\$3,626	\$5,525	\$1,899
1975-0	4615 LANDIS AVE	DOC3, LLC	212,364	133,640	346,004		\$2,317	\$2,081	\$4,398	\$6,124	\$1,726
4854-0	8112 LATHAM AVE	USCG FINANCE CENTER WATER/SEWER	332,100	10,380	342,480		\$1,416	\$510	\$1,926	\$4,170	\$2,244
3340-5	6400 LANDIS AVE EAST	FREDA SEA ISLE INN INC @ DESIDERIO	285,570	56,080	341,650		\$2,957	\$2,550	\$5,507	\$6,719	\$1,212
3811-0	7104 LANDIS AVE	BANO BROTHERS, LLC	174,619	165,950	340,569		\$1,364	\$1,338	\$2,702	\$4,790	\$2,088
1443-0	27 43RD ST	VSOT LLC	248,000	83,120	331,120		\$1,584	\$1,089	\$2,673	\$4,692	\$2,019
1420-0	4222 PARK ROAD	MONICHETTI, MARY J.	290,286	39,963	330,249		\$1,711	\$1,020	\$2,731	\$4,683	\$1,952
1422-0	318 42ND ST RESTAURANT	BEN DAL SEA ISLE INC	213,452	99,883	313,335		\$1,900	\$1,560	\$3,460	\$5,148	\$1,688
2933-0	22-30 58TH ST	SISTERS OF MERCY (PHILADELPHIA)	216,900	95,700	312,600		\$1,071	\$707	\$1,778	\$3,862	\$2,084
1440-0	10 42ND ST	DE CREDICO LIVING TRUST	297,202	12,985	310,187		\$2,572	\$2,040	\$4,612	\$5,755	\$1,143
1769-0	226 44TH ST	CRUDELE, MARIA & VITIELLO, C	115,254	192,168	307,422		\$1,186	\$1,417	\$2,602	\$4,448	\$1,846
1837-0	4487 VENICEAN ROAD	YACHT CLUB OF SEA ISLE CITY	258,151	47,814	305,965		\$1,194	\$563	\$1,758	\$3,794	\$2,036
Subtotal Large Users		31	12,774,435	3,771,469	16,545,904		\$61,746	\$38,866	\$100,612	\$179,536	\$78,924
		0.5%	6.6%	7.3%	6.8%		1.7%	1.1%	1.4%		
Total All Users		6,710	193,238,283	51,715,809	244,954,092		\$3,715,395	\$3,615,853	\$7,331,248		

Note: Many businesses and residences have more than one account for a service location. In roughly 160+ cases citywide, this is due to a separate "water only" meter for a sprinkler system, pool or dock. In other cases, businesses have multiple meters serving them. You can see some examples above, with multiple accounts for a similar same service location and billing name.

Billed Accounts by Usage - Twelve Months



Metered Gallons by Usage - Twelve Months



Rents Billed by Usage - Twelve Months

