

## 2010 Update - Larger Users Still Not Paying Fair Share of MUA Treatment Costs

### 2010 Highlights

⇒ MUA gallon charges are \$16.52 summer, \$0.80 non-summer!

⇒ Any goal for SIC flow reduction (100mg?) reduces our costs materially, but is small to MUA's operations (4,393mg)!

⇒ SIC's smaller users subsidize larger users, since our \$1.50 excess rate is less than \$7.40 MUA cost!

Municipality (A)	Summer Season			Non-Summer Seasons			Annual Figures		
	Flow (kg) (B)	MUA Rates (C)	MUA Charges (D=B*C)	Flow (kg) (E)	MUA Rates (F)	MUA Charges (G=E*F)	Flow (kg) (H=B+E)	Avg Cost (I=J/H)	MUA Charges (J=D+G)
<b>Sea Isle City</b>	<b>173,466</b>	<b>\$16.52</b>	<b>\$2,865,907</b>	<b>239,883</b>	<b>\$0.80</b>	<b>\$191,389</b>	<b>413,349</b>	<b>\$7.40</b>	<b>\$3,057,296</b>
Ocean City	435,717	\$16.52	\$7,198,670	718,658	\$0.80	\$573,378	1,154,375	\$6.73	\$7,772,048
City of Cape May	136,215	\$16.52	\$2,250,467	261,470	\$0.80	\$208,613	397,685	\$6.18	\$2,459,080
West Cape May	13,221	\$16.52	\$218,430	32,340	\$0.80	\$25,803	45,561	\$5.36	\$244,233
Cape May Point	9,261	\$16.52	\$153,005	11,990	\$0.80	\$9,566	21,251	\$7.65	\$162,571
Stone Harbor	79,263	\$16.52	\$1,309,538	105,683	\$0.80	\$84,319	184,946	\$7.54	\$1,393,857
Avalon	152,451	\$16.52	\$2,518,709	232,073	\$0.80	\$185,158	384,524	\$7.03	\$2,703,867
Crest Haven	7,875	\$16.52	\$130,106	24,035	\$0.80	\$19,176	31,910	\$4.68	\$149,282
Rio Grande	27,765	\$16.52	\$458,717	70,950	\$0.80	\$56,607	98,715	\$5.22	\$515,324
C.C. Court House	31,302	\$16.52	\$517,154	95,288	\$0.80	\$76,025	126,590	\$4.69	\$593,179
Avalon Manor	3,132	\$16.52	\$51,745	6,080	\$0.80	\$4,851	9,212	\$6.14	\$56,596
S.H. Boulevard	3,366	\$16.52	\$55,611	6,408	\$0.80	\$5,113	9,774	\$6.21	\$60,724
Court House South	12,357	\$16.52	\$204,155	35,173	\$0.80	\$28,062	47,530	\$4.89	\$232,217
Harbor Bay Center	450	\$16.52	\$7,435	1,375	\$0.80	\$1,097	1,825	\$4.68	\$8,532
Oceanview Service ARI	756	\$16.52	\$12,490	1,073	\$0.80	\$856	1,829	\$7.30	\$13,346
Wildwood	177,921	\$16.52	\$2,939,510	296,313	\$0.80	\$236,412	474,234	\$6.70	\$3,175,922
Wildwood Crest	196,470	\$16.52	\$3,245,967	269,555	\$0.80	\$215,063	466,025	\$7.43	\$3,461,030
West Wildwood	16,173	\$16.52	\$267,201	40,178	\$0.80	\$32,056	56,351	\$5.31	\$299,257
North Wildwood	172,899	\$16.52	\$2,856,540	273,708	\$0.80	\$218,376	446,607	\$6.89	\$3,074,916
Shawcrest (LTMUA)	6,894	\$16.52	\$113,898	13,888	\$0.80	\$11,080	20,782	\$6.01	\$124,978
<b>MUA Totals</b>	<b>1,656,954</b>	<b>\$16.52</b>	<b>\$27,375,257</b>	<b>2,736,121</b>	<b>\$0.80</b>	<b>\$2,182,998</b>	<b>4,393,075</b>	<b>\$6.73</b>	<b>\$29,558,255</b>

Footnotes:

- 1) MUA defines summer season as the 6/15 to 9/15 period.
- 2) Flows and rates are per 1,000 gallons.
- 3) Each Municipality's average cost differs due to mix of summer and non-summer flows.
- 4) MUA estimates preliminary flows and charges before the year begins, but uses actual figures after the year is complete.
- 5) Comparable MUA 2009 rates were \$16.03 summer, \$0.78 non-summer. So charging approach is stable and consistent.

## MUA Fiscal Year 2010 - Projected Flows



### 2010 Highlights

⇒ Sea Isle flows growing (0.4%), while others are shrinking (-1.0%)

⇒ As a result, Sea Isle will attract even more of MUA budget charges!

⇒ It is time for an aggressive, cost-saving Sea Isle flow reduction campaign (100mg?)!

	<u>Summer</u> <u>Flow</u> <u>(A)</u>	<u>2010</u> <u>Chg</u>	<u>Non-Summer</u> <u>Flow</u> <u>(B)</u>	<u>2010</u> <u>Chg</u>	<u>Yearly</u> <u>Flow</u> <u>(C = A+B)</u>	<u>2010</u> <u>Chg</u>
<b>Sea Isle City</b>	<b>173,466</b>	<b>1.6%</b>	<b>239,883</b>	<b>-0.5%</b>	<b>413,349</b>	<b>0.4%</b>
<b>Ocean City</b>	435,717	1.9%	718,658	-0.4%	1,154,375	0.4%
<b>City of Cape May</b>	136,215	-0.3%	261,470	-2.5%	397,685	-1.8%
<b>West Cape May</b>	13,221	0.3%	32,340	-3.7%	45,561	-2.6%
<b>Cape May Point</b>	9,261	-2.4%	11,990	-3.1%	21,251	-2.8%
<b>Stone Harbor</b>	79,263	-0.4%	105,683	-3.9%	184,946	-2.4%
<b>Avalon</b>	152,451	3.9%	232,073	0.5%	384,524	1.8%
<b>Crest Haven</b>	7,875	1.7%	24,035	2.8%	31,910	2.6%
<b>Rio Grande</b>	27,765	4.0%	70,950	1.0%	98,715	1.8%
<b>C.C. Court House</b>	31,302	-1.7%	95,288	-2.1%	126,590	-2.0%
<b>Avalon Manor</b>	3,132	4.2%	6,080	2.4%	9,212	3.0%
<b>S.H. Boulevard</b>	3,366	-0.3%	6,408	-4.1%	9,774	-2.8%
<b>Court House South</b>	12,357	-1.6%	35,173	-5.1%	47,530	-4.2%
<b>Harbor Bay Center</b>	450	-2.0%	1,375	-2.0%	1,825	-2.0%
<b>Oceanview Service ARI</b>	756	-4.5%	1,073	-13.3%	1,829	-9.9%
<b>Wildwood</b>	177,921	0.6%	296,313	-1.8%	474,234	-0.9%
<b>Wildwood Crest</b>	196,470	-3.1%	269,555	-6.7%	466,025	-5.2%
<b>West Wildwood</b>	16,173	2.3%	40,178	-3.2%	56,351	-1.7%
<b>North Wildwood</b>	172,899	-0.1%	273,708	-4.1%	446,607	-2.6%
<b>Shawcrest (LTMUA)</b>	<u>6,894</u>	<u>4.1%</u>	<u>13,888</u>	<u>-0.4%</u>	<u>20,782</u>	<u>1.0%</u>
<b>Totals</b>	1,656,954	0.7%	2,736,121	-2.0%	4,393,075	-1.0%

Footnotes:

1) MUA defines Summer as 6/15 to 9/15 period.

2) Totals do not agree with MUA published figures due to rounding.