

## Large Users Not Paying Fair Share of MUA Treatment Costs



### Highlights

⇒ MUA gallonage charges are \$16.03 summer, \$0.78 non-summer!

⇒ Any goal for SIC flow reduction (100mg?) reduces our costs materially, but is small to MUA's operations (4,026mg)!

⇒ SIC's small users pay for large users, since our \$1.50 excess rate is less than \$7.10 MUA cost!

Municipality (A)	Summer Season			Non-Summer Seasons			Annual Figures		
	Flow (kg) (B)	MUA Rates (C)	MUA Charges (D=B*C)	Flow (kg) (E)	MUA Rates (F)	MUA Charges (G=E*F)	Flow (kg) (H=B+E)	Avg Cost (I=J/H)	MUA Charges (J=D+G)
<b>Sea Isle City</b>	<b>170,658</b>	<b>\$16.03</b>	<b>\$2,735,268</b>	<b>241,010</b>	<b>\$0.78</b>	<b>\$187,316</b>	<b>411,668</b>	<b>\$7.10</b>	<b>\$2,922,584</b>
Ocean City	427,644	\$16.03	\$6,854,181	721,710	\$0.78	\$560,921	1,149,354	\$6.45	\$7,415,102
City of Cape May	136,602	\$16.03	\$2,189,426	268,208	\$0.78	\$208,454	404,810	\$5.92	\$2,397,880
West Cape May	13,185	\$16.03	\$211,326	33,578	\$0.78	\$26,097	46,763	\$5.08	\$237,423
Cape May Point	9,486	\$16.03	\$152,040	12,375	\$0.78	\$9,618	21,861	\$7.39	\$161,658
Stone Harbor	79,551	\$16.03	\$1,275,026	109,973	\$0.78	\$85,472	189,524	\$7.18	\$1,360,498
Avalon	146,745	\$16.03	\$2,351,996	231,000	\$0.78	\$179,535	377,745	\$6.70	\$2,531,531
Crest Haven	7,740	\$16.03	\$124,055	23,375	\$0.78	\$18,167	31,115	\$4.57	\$142,222
Rio Grande	26,694	\$16.03	\$427,846	70,263	\$0.78	\$54,609	96,957	\$4.98	\$482,455
C.C. Court House	31,842	\$16.03	\$510,356	97,323	\$0.78	\$75,640	129,165	\$4.54	\$585,996
Avalon Manor	3,006	\$16.03	\$48,179	5,940	\$0.78	\$4,617	8,946	\$5.90	\$52,796
S.H. Boulevard	3,375	\$16.03	\$54,094	6,683	\$0.78	\$5,194	10,058	\$5.89	\$59,288
Court House South	12,564	\$16.03	\$201,373	37,070	\$0.78	\$28,811	49,634	\$4.64	\$230,184
Harbor Bay Center	459	\$16.03	\$7,357	1,403	\$0.78	\$1,090	1,862	\$4.54	\$8,447
Oceanview Service ARI	792	\$16.03	\$12,693	1,238	\$0.78	\$962	2,030	\$6.73	\$13,655
Wildwood	176,778	\$16.03	\$2,833,358	301,730	\$0.78	\$234,507	478,508	\$6.41	\$3,067,865
Wildwood Crest	202,752	\$16.03	\$3,249,663	288,998	\$0.78	\$224,612	491,750	\$7.07	\$3,474,275
West Wildwood	15,804	\$16.03	\$253,303	41,498	\$0.78	\$32,252	57,302	\$4.98	\$285,555
North Wildwood	173,142	\$16.03	\$2,775,081	285,340	\$0.78	\$221,769	458,482	\$6.54	\$2,996,850
Shawcrest (LTMUA)	6,624	\$16.03	\$106,168	13,943	\$0.78	\$10,836	20,567	\$5.69	\$117,004
<b>MUA Totals</b>	<b>1,474,785</b>	<b>\$16.03</b>	<b>\$23,637,520</b>	<b>2,551,648</b>	<b>\$0.78</b>	<b>\$1,983,164</b>	<b>4,026,433</b>	<b>\$6.36</b>	<b>\$25,620,684</b>

Footnotes:

- 1) MUA defines summer season as the 6/15 to 9/15 period.
- 2) Flows and rates are shown per 1,000 gallons.
- 3) Each Municipality's average cost differs due to mix of summer and non-summer flows.
- 4) MUA estimates preliminary flows and charges before the year begins, but uses actual figures after the year is complete.