

Sea Isle City Water & Sewage Flow Volumes

	<u>Monthly Volume in Millions of Gallons</u>													<u>Water & Sewer Billing Cycles</u>				
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	<u>9/1-3/1</u>	<u>3/1-9/1</u>			
<u>City Well Flows</u>																		
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	315.70	NA	NA	NA	NA	NA
2005	13.94	11.75	11.67	16.36	22.51	35.94	63.73	60.73	31.83	16.08	13.88	11.30	309.72	-2%	210.94			
2006	10.63	9.14	8.16	9.04	18.32	29.17	61.72	59.68	25.93	14.23	11.53	10.41	267.96	-13%	186.09	-12%	92.86	
2007	11.08	12.45	8.19	7.89	17.87	30.53	55.01	56.30	27.15	16.01	11.84	10.98	265.30	-1%	175.79	-6%	85.63	
2008	10.98	9.65	11.69	12.78	22.85	37.66	66.10	67.05	27.56	17.07	11.86	10.86	306.11	15%	218.13	24%	86.61	
2009	12.14	10.68	11.01															90.17
2009 YTD Flows	12.14	22.82	33.83															
2009 YTD Change	11%	11%	5%															
<u>Water Meter Usage</u>																		
2003														NA	NA			NA
2004														NA	NA			NA
2005														NA	NA			NA
2006														NA	NA			NA
2007														NA	NA			NA
2008														NA	192.74			NA
2009														61.69				NA
<u>MUA Pump Station Flows</u>																		
2003	24.49	27.94	30.07	28.95	30.79	46.92	67.72	65.09	33.12	25.14	29.20	28.97	438.41		269.55			NA
2004	21.95	22.38	25.01	27.47	31.44	41.23	63.44	68.55	37.36	26.42	24.24	22.52	412.00	-6%	257.13	-5%	160.75	
2005	22.06	21.72	25.60	23.59	32.82	40.93	65.91	61.77	32.16	29.06	22.07	24.43	402.13	-2%	250.63	-3%	154.32	
2006	28.13	21.13	17.79	20.77	30.38	40.42	65.08	59.36	38.15	29.48	28.98	21.99	401.66	0%	233.80	-7%	156.98	
2007	22.50	19.13	23.49	25.95	29.65	43.70	61.84	60.29	33.45	25.38	21.25	26.16	392.80	-2%	244.92	5%	160.23	
2008	22.58	23.08	23.48	22.58	39.97	45.30	64.67	66.18	35.16	24.95	26.68	29.99	424.62	8%	262.18	7%	151.91	
2009	23.87	19.89	22.46															160.54
2009 YTD Flows	23.87	43.76	66.22															
2009 YTD Change	6%	-4%	-4%															

Items to Note:

- 1) Sea Isle City has five City Wells that are the main source for our water.
- 2) Sea Isle City sewage is sent for MUA treatment through a single metered location. Infiltration and Inflow enters our system from many sources, is not be directly measured and, is the main reason MUA Pump Station Flows are higher than the City Well Flows.

Sea Isle City Water & Sewer Billing Cycles

	<u>Apr 2006</u>	<u>Oct 2006</u>	<u>Apr 2007</u>	<u>Oct 2007</u>	<u>Apr 2008</u>	<u>Oct 2008</u>	<u>Apr 2009</u>
<u>Water</u>							
Flat	\$483,630	\$492,450	\$845,040	\$852,840	\$851,400	\$857,160	\$994,280
Excess	<u>\$10,701</u>	<u>\$77,135</u>	<u>\$20,137</u>	<u>\$77,383</u>	<u>\$13,611</u>	<u>\$69,487</u>	<u>\$18,015</u>
Total	\$494,331	\$569,585	\$865,177	\$930,223	\$865,011	\$926,647	\$1,012,295
Change %			75%	63%	0%	0%	17%
<u>Sewer</u>							
Flat	\$1,892,520	\$1,927,240	\$2,204,800	\$2,225,280	\$2,222,080	\$2,237,120	\$2,571,870
Excess	<u>\$9,760</u>	<u>\$71,827</u>	<u>\$16,708</u>	<u>\$69,785</u>	<u>\$11,504</u>	<u>\$63,158</u>	<u>\$15,838</u>
Total	\$1,902,280	\$1,999,067	\$2,221,508	\$2,295,065	\$2,233,584	\$2,300,278	\$2,587,708
Change %			17%	15%	1%	0%	16%
<u>Total</u>							
Flat	\$2,376,150	\$2,419,690	\$3,049,840	\$3,078,120	\$3,073,480	\$3,094,280	\$3,566,150
Excess	<u>\$20,461</u>	<u>\$148,962</u>	<u>\$36,845</u>	<u>\$147,169</u>	<u>\$25,115</u>	<u>\$132,645</u>	<u>\$33,853</u>
Total	\$2,396,611	\$2,568,652	\$3,086,685	\$3,225,289	\$3,098,595	\$3,226,925	\$3,600,003
Change %			29%	26%	0%	0%	16%
<u>Annual Totals</u>							
Flat		\$4,795,840		\$6,127,960		\$6,167,760	
Excess		<u>\$169,423</u>		<u>\$184,013</u>		<u>\$157,761</u>	
Total		\$4,965,263		\$6,311,973		\$6,325,521	
Change %				27%		0%	

Items to Note:

- 1) Rate increases were effective with both the April 2007 and April 2009 billing cycles.