

# Cape May County

## Budget Analysis



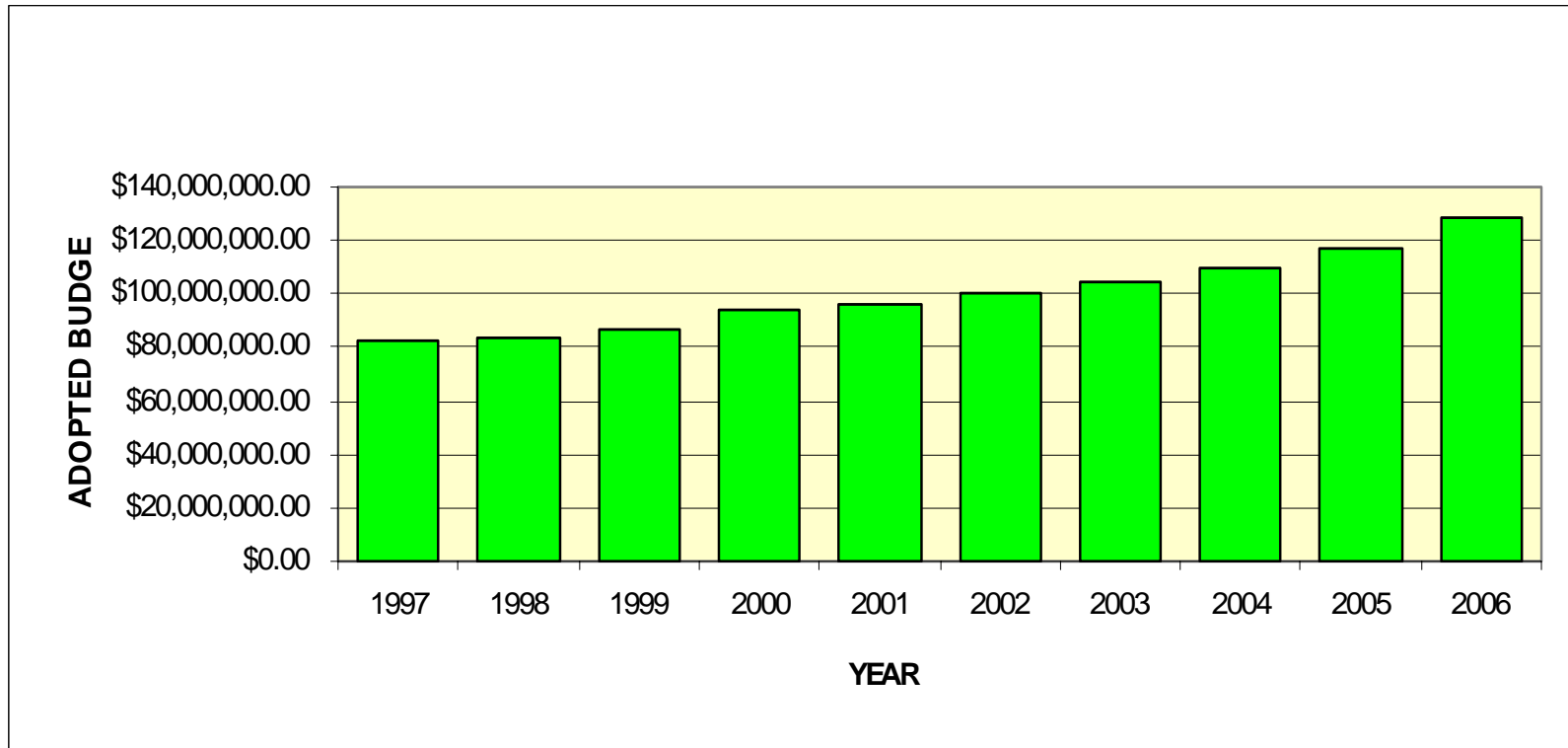
**January 2007**

Presented by

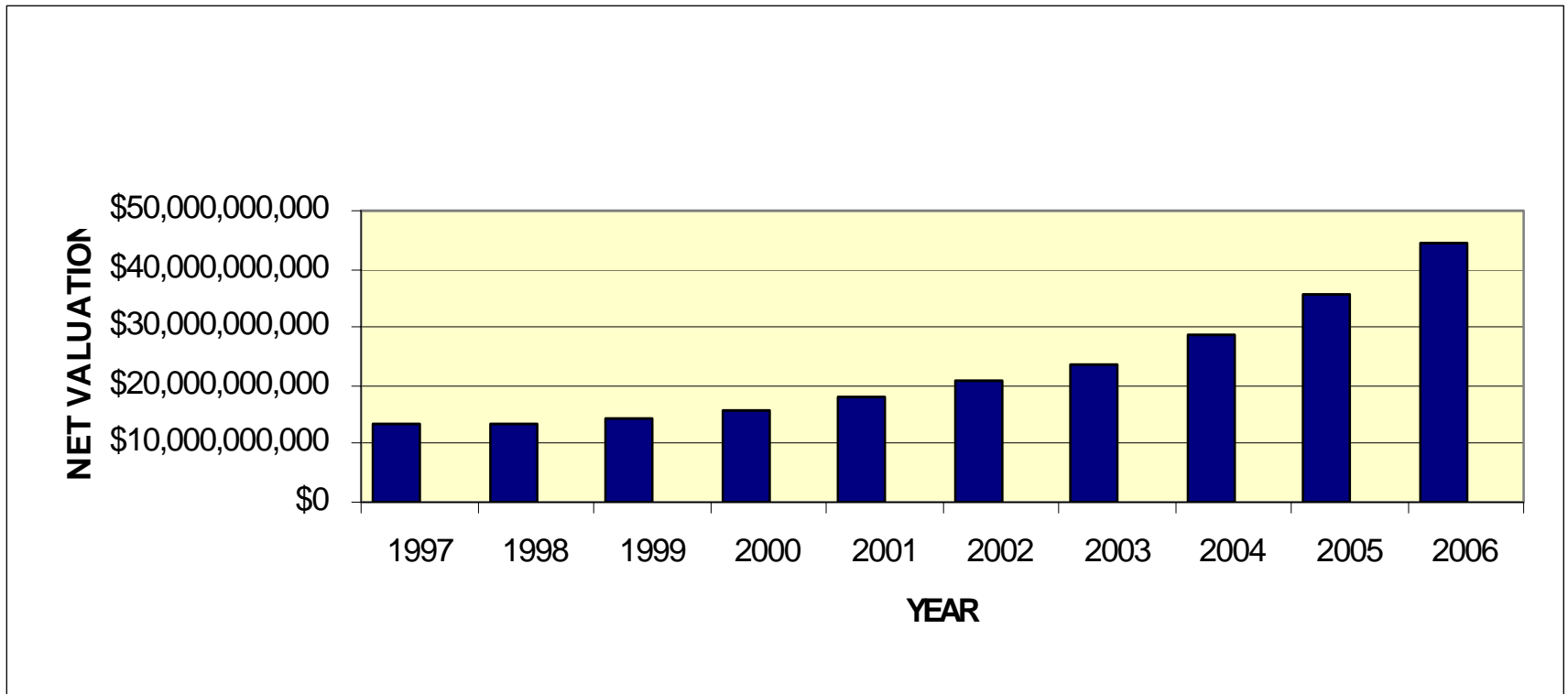
Edmund J. Grant Jr.

Chief Financial Officer

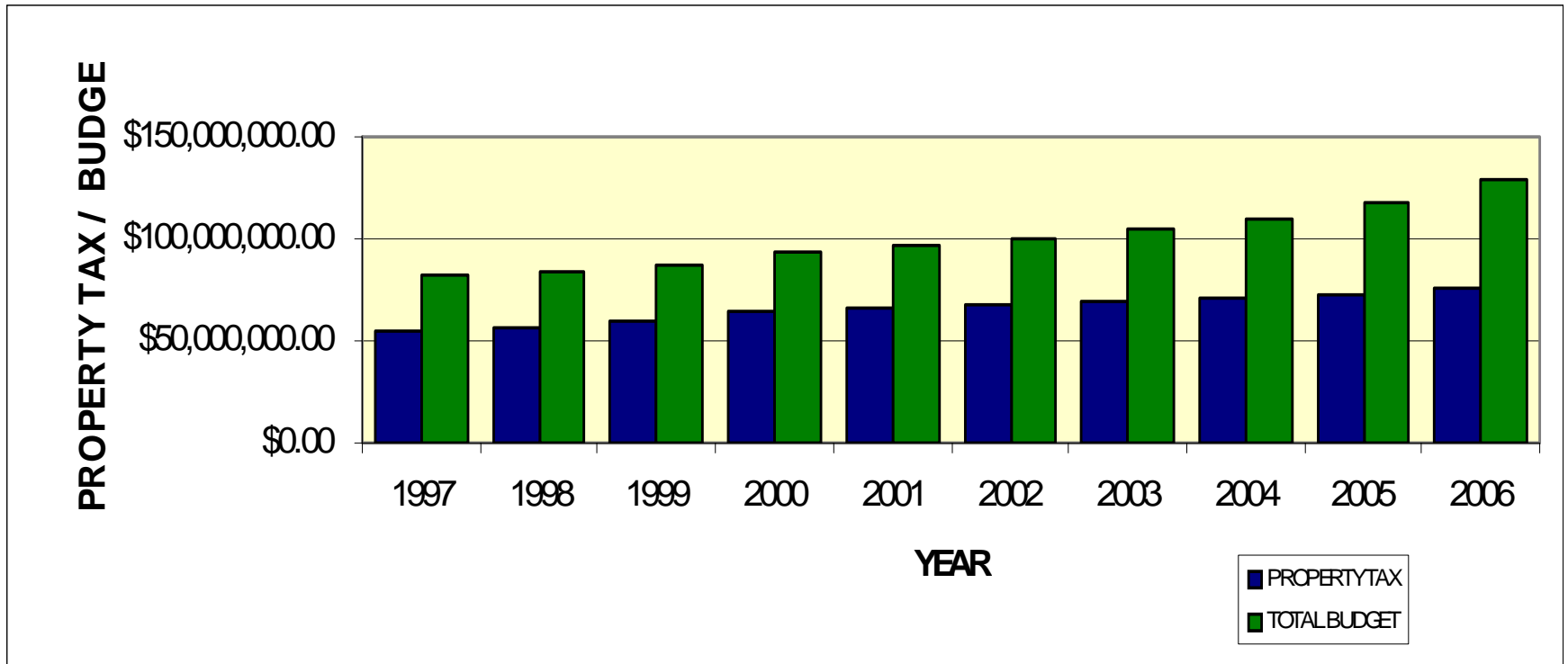
# County Budget as Adopted



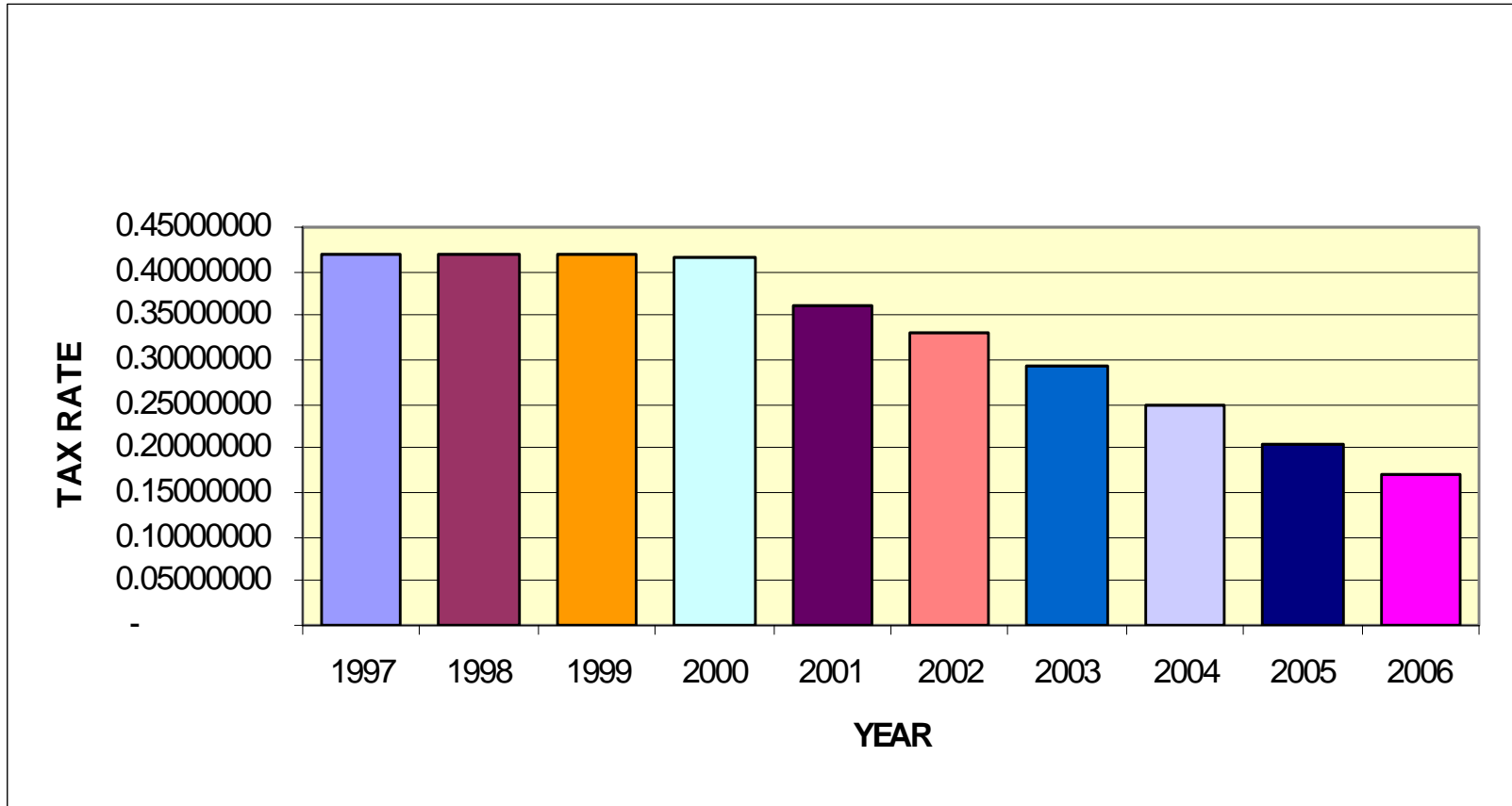
# Total Tax Ratables



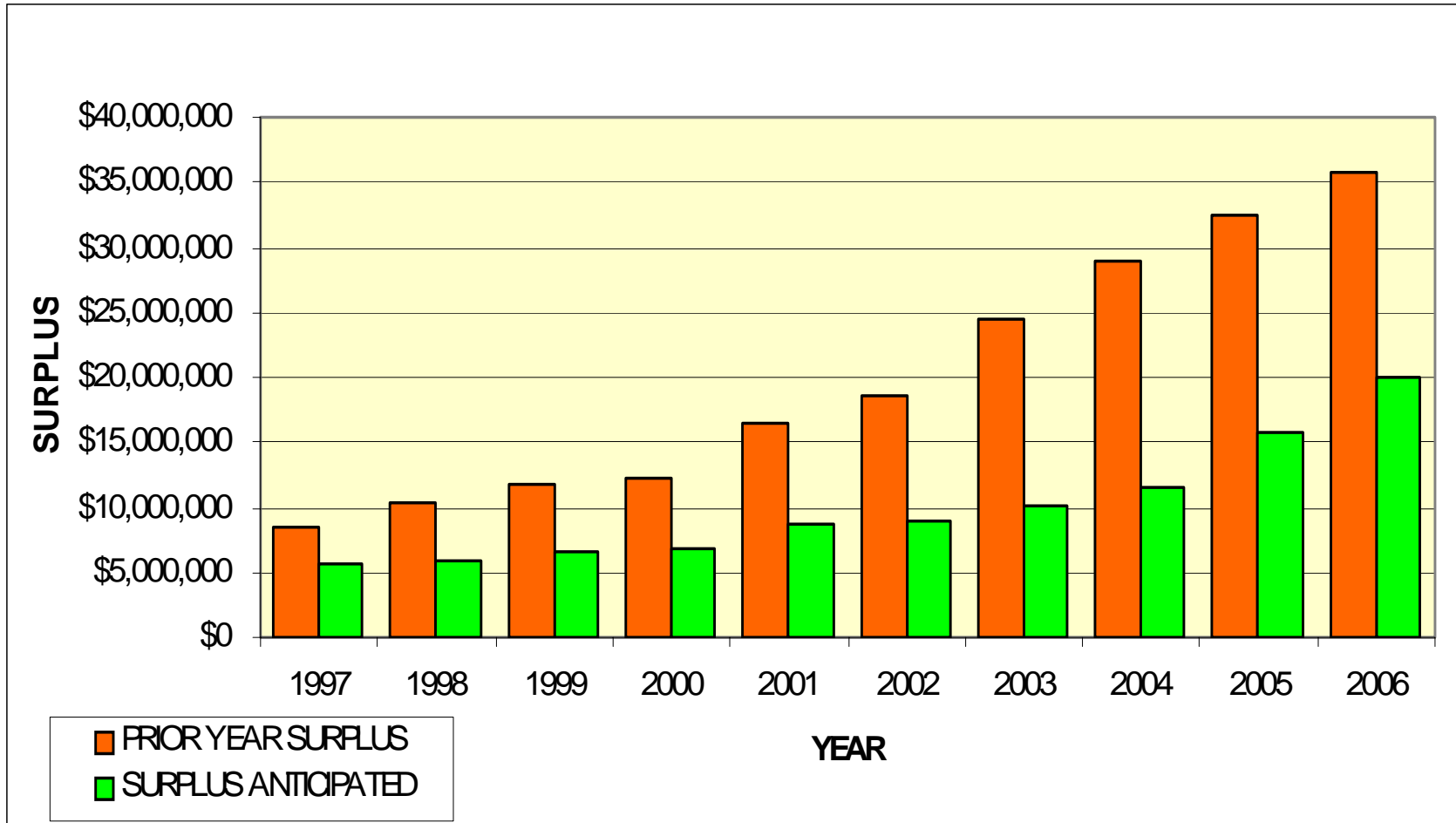
# Total Property Tax for Support of County Budget



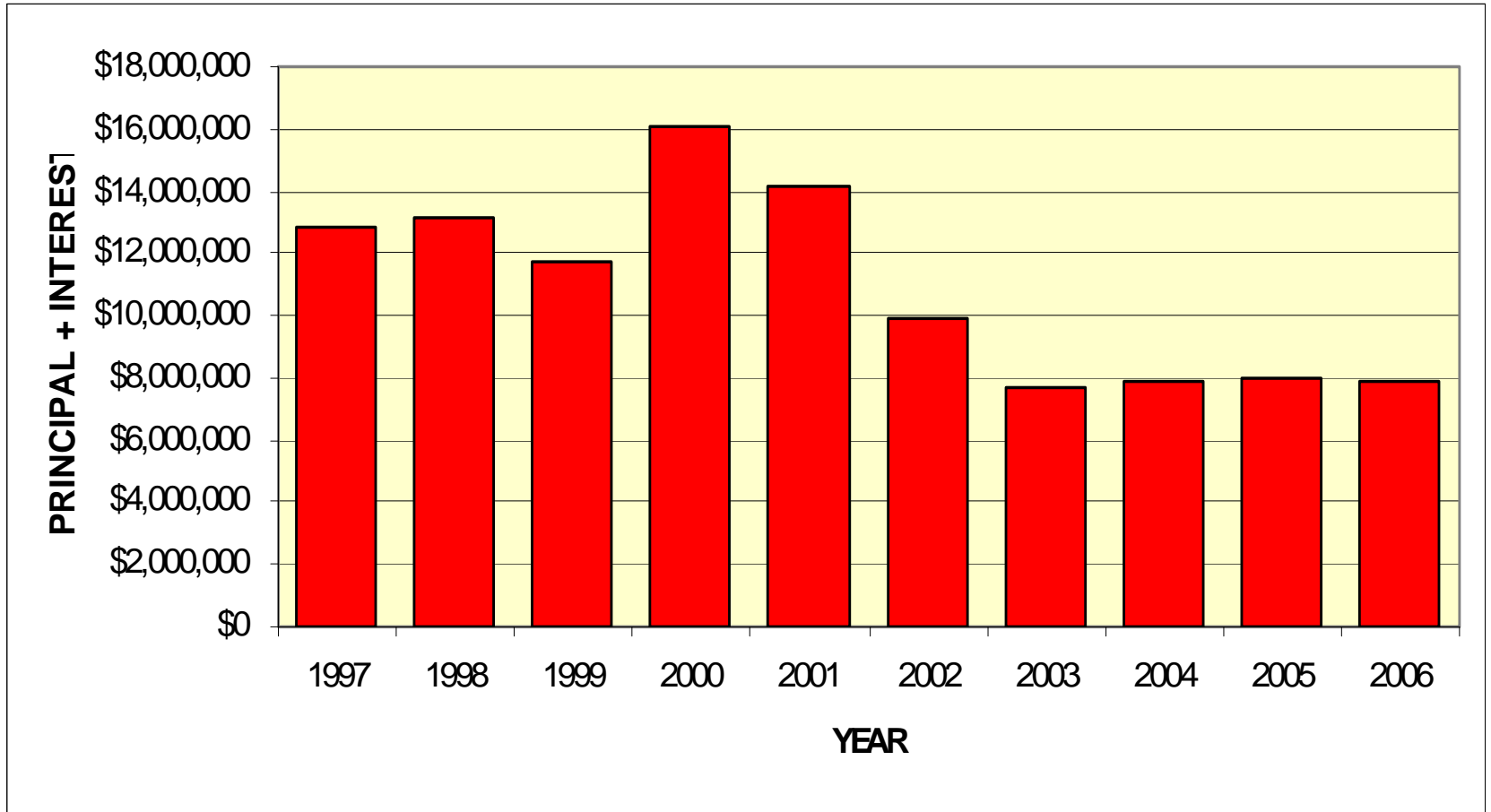
# County General Tax Rate



# Use of Surplus



# Total Debt Service

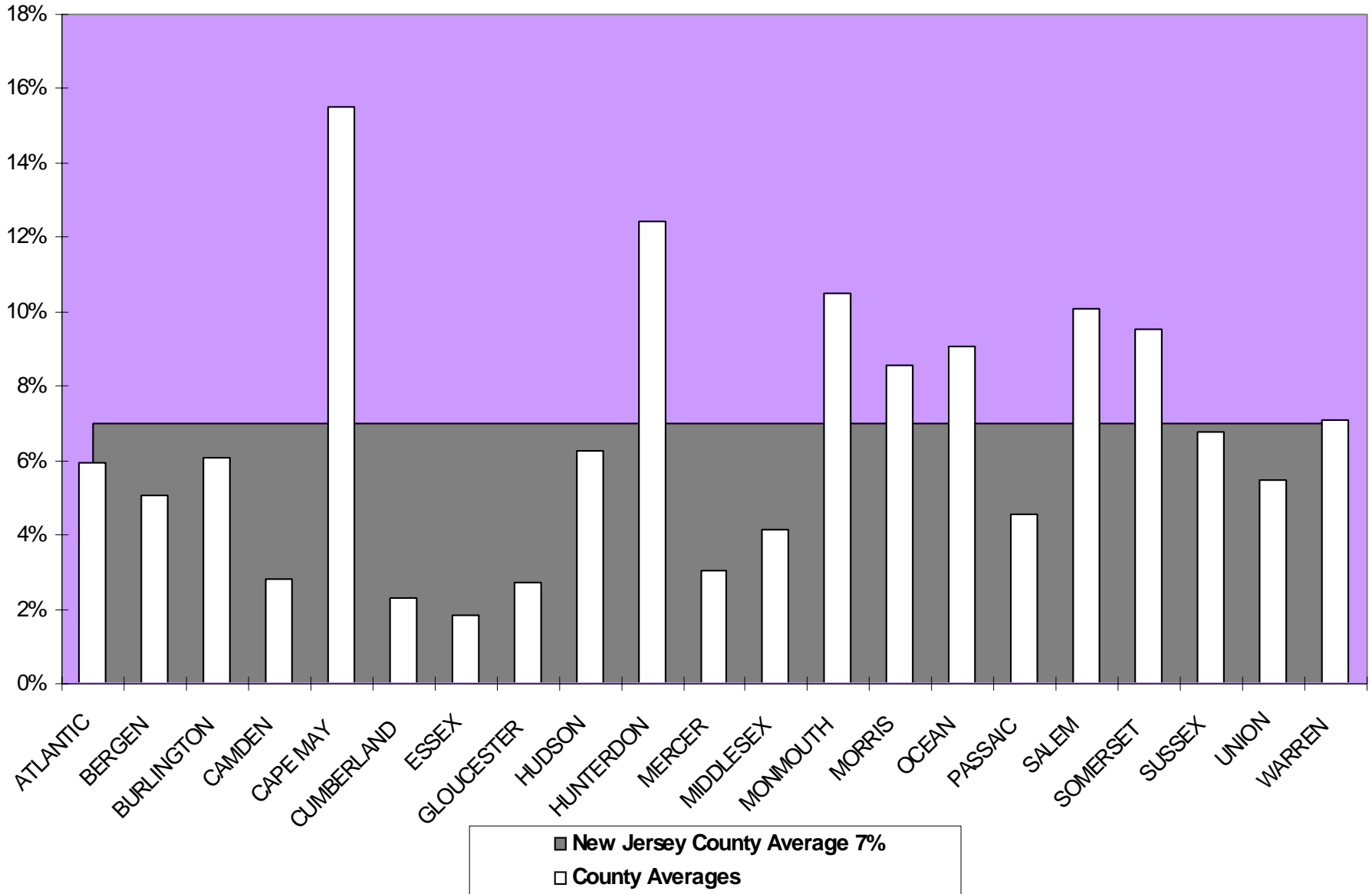


# Total Employees

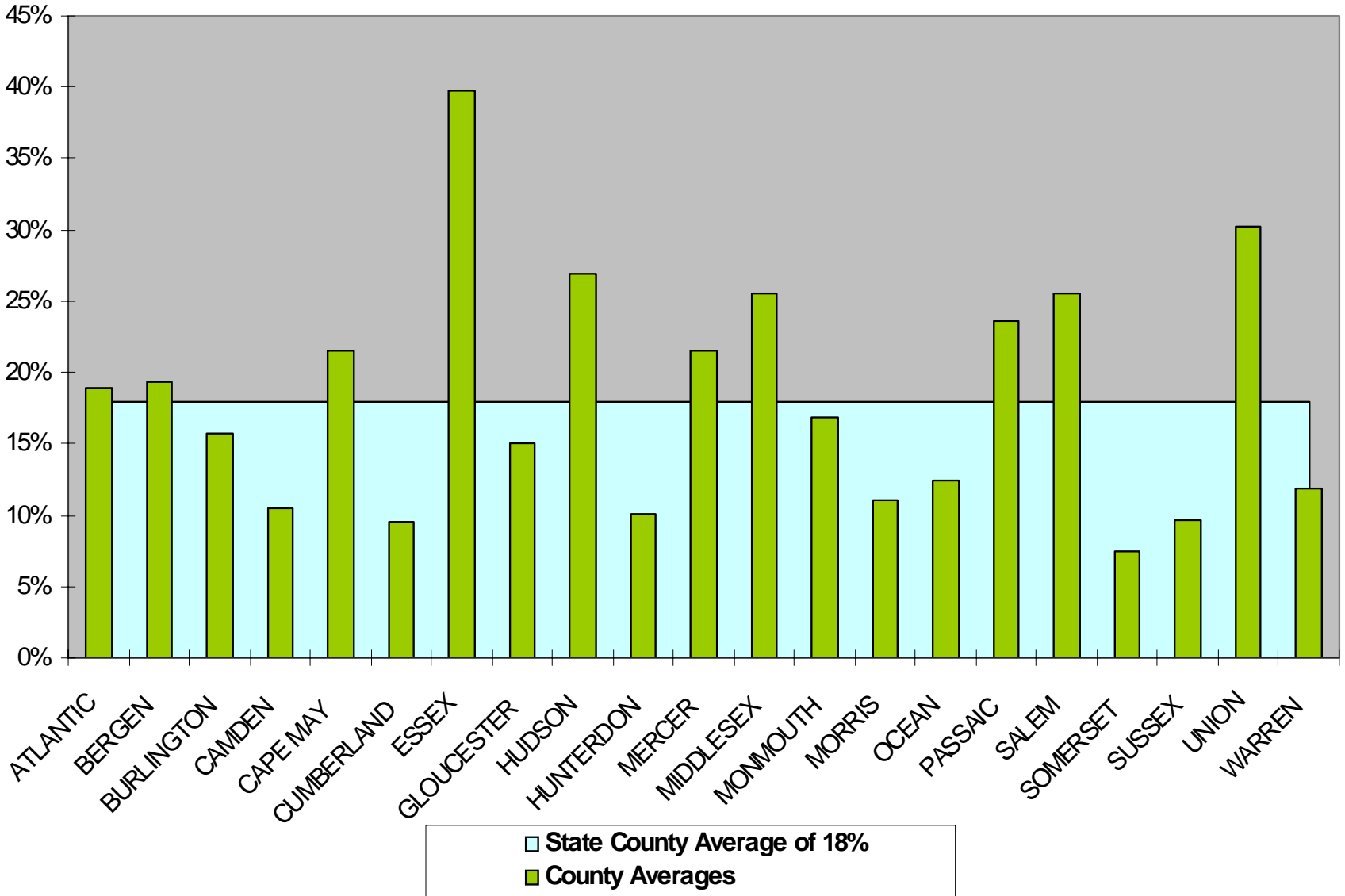
<b>DATE</b>	<b>Full Time Budgeted Positions</b>	<b>Part-time and Temporary Positions</b>	<b>Total Positions</b>
January 1, 1997	945	49	994
January 1, 1998	938	44	982
January 1, 1999	932	44	976
January 1, 2000	932	44	976
January 1, 2001	932	44	976
January 1, 2002	944	46	990
January 1, 2003	973	35	1,008
January 1, 2004	975	52	1,027
January 1, 2005	978	59	1,037
January 1, 2006	1014	63	1,077
January 1, 2007	1033	76	1,109



# Surplus as % of the Budget



# Local Revenue as a % of the Budget



# Taxation as a % of the Budget

