



Charting Our Course

Where have we been

Where are we going?

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Sea Isle City Charts

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Tax Rate Components

Chart 1

	<u>2002</u>	<u>Shr</u>	<u>2003</u>	<u>Shr</u>	<u>2004</u>	<u>Shr</u>	<u>2005</u>	<u>Shr</u>	<u>2006</u>	<u>Shr</u>	<u>2007</u>	<u>Shr</u>	<u>2008</u>	<u>Shr</u>	<u>2009</u>	<u>Shr</u>
County	0.600		0.593		0.189		0.201		0.206		0.205		0.156		0.164	
County Library	0.054		0.059		0.023		0.029		0.036		0.041		0.030		0.030	
<u>County Open Space</u>	<u>0.020</u>		<u>0.021</u>		<u>0.008</u>		<u>0.010</u>		<u>0.013</u>		<u>0.014</u>		<u>0.011</u>		<u>0.011</u>	
County Taxes	0.674	40%	0.673	40%	0.220	39%	0.240	42%	0.255	42%	0.260	41%	0.197	38%	0.205	38%
District School	0.313	19%	0.323	19%	0.104	19%	0.095	17%	0.092	15%	0.089	14%	0.067	13%	0.067	12%
<u>Local Municipal</u>	<u>0.693</u>	<u>41%</u>	<u>0.694</u>	<u>41%</u>	<u>0.236</u>	<u>42%</u>	<u>0.235</u>	<u>41%</u>	<u>0.263</u>	<u>43%</u>	<u>0.291</u>	<u>45%</u>	<u>0.254</u>	<u>49%</u>	<u>0.274</u>	<u>50%</u>
General Tax Rates	1.680	100%	1.690	100%	0.560	100%	0.570	100%	0.610	100%	0.640	100%	0.518	100%	0.546	100%



Notes:

1) Sea Isle City had a town wide 2004 reassessment and 2008 revaluation. These increased ratables (2004 +220%, 2008 +32%) with an opposite effect on tax rates, but were partially offset by budget increases.

2) If you are interested in seeing the spending dollars underlying these tax rates, please see our separate budget charts.

Water & Sewer Rates

Chart 2

<u>Rate Charge Period</u>	<u>Base Allowance (Gallons)</u>	<u>Total Rents</u>		<u>Water Rents</u>		<u>Sewer Rents</u>	
		<u>Base Charge</u>	<u>Excess Rate</u>	<u>Base Charge</u>	<u>Excess Rate</u>	<u>Base Charge</u>	<u>Excess Rate</u>
1990 - 1998	45,000	\$280	\$3.06	\$50	\$1.53	\$230	\$1.53
1999 - 2006	30,000	\$350	\$3.00	\$70	\$1.50	\$280	\$1.50
2007 - 2008	30,000	\$440	\$3.00	\$120	\$1.50	\$320	\$1.50
2009	30,000	\$510	\$3.00	\$140	\$1.50	\$370	\$1.50



Notes:
 1) All charges and allowances shown are for 6 month billing periods.

Municipal Budget

Chart 3

	<u>2004</u>		<u>2005</u>		<u>2006</u>		<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>5 Year Chg%</u>	
			Chg%		Chg%		Chg%		Chg%		Chg%	Total	Annual	
Revenues														
Local Purpose Taxes	8,135,731	8,252,363	1%	9,343,562	13%	10,326,712	11%	12,134,550	18%	13,167,583	9%	62%	10%	
Miscellaneous Revenues	3,080,978	4,602,284	49%	3,695,988	-20%	4,078,542	10%	3,987,791	-2%	3,081,370	-23%	0%	0%	
Delinquent Taxes	510,900	360,000	-30%	420,000	17%	400,000	-5%	251,000	-37%	223,100	-11%	-56%	-15%	
Surplus	1,600,000	1,650,000	3%	1,650,000	0%	1,450,000	-12%	1,040,000	-28%	594,000	-43%	-63%	-18%	
Total Revenues	13,327,609	14,864,647	12%	15,109,550	2%	16,255,254	8%	17,413,341	7%	17,066,053	-2%	28%	5%	
Appropriations														
Salaries & Wages	6,345,252	6,627,877	4%	6,930,921	5%	7,413,453	7%	7,959,017	7%	7,650,612	-4%	21%	4%	
Group Health Insurance	1,459,478	1,570,159	8%	1,797,630	14%	1,953,266	9%	2,154,856	10%	2,041,347	-5%	40%	7%	
Other Expenses	2,285,966	2,624,030	15%	2,875,086	10%	3,338,677	16%	3,618,999	8%	3,405,068	-6%	49%	8%	
Deferred Charges	693,402	747,270	8%	913,852	22%	838,812	-8%	742,377	-11%	1,099,175	48%	59%	10%	
Capital Improvements	242,130	80,000	-67%	280,000	250%	280,000	0%	280,000	0%	150,000	-46%	-38%	-9%	
Debt Service	1,650,766	2,830,516	71%	1,795,016	-37%	2,002,166	12%	2,265,213	13%	2,195,500	-3%	33%	6%	
Reserve - Uncollected Taxes	650,615	384,795	-41%	517,045	34%	428,880	-17%	392,879	-8%	524,351	33%	-19%	-4%	
Total Appropriations	13,327,609	14,864,647	12%	15,109,550	2%	16,255,254	8%	17,413,341	7%	17,066,053	-2%	28%	5%	
Inflation - U.S. CPI Index	188.9	195.3	3%	201.6	3%	207.3	3%	215.3	4%	214.1	-1%	13%	3%	
Full Time Employees	117	116	-1%	122	5%	118	-3%	123	4%	106	-14%	-9%	-2%	



Notes:

- 1) All figures as initially published in Municipal Budget documents.
- 2) Figures represent original budget amounts and not the actual dollar revenues and appropriations.
- 3) Municipal budgets are not intended to encompass all city-wide finances. Separate, additional accounting does exist for various Commissions and Trust Funds, as well as for our Water & Sewer Utility (see our separate chart).

Water & Sewer Utility Budget

Chart 4

	<u>2004</u>		<u>2005</u>		<u>2006</u>		<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>5 Year Chg%</u>	
			<u>Chg%</u>		<u>Chg%</u>		<u>Chg%</u>		<u>Chg%</u>		<u>Chg%</u>	<u>Total</u>	<u>Annual</u>	
Revenues														
Water & Sewer Rents	4,850,000	4,900,000	1%	4,900,000	0%	5,446,800	11%	6,450,000	18%	6,994,000	8%	44%	8%	
Miscellaneous Revenues	270,000	280,000	4%	700,501	150%	618,000	-12%	333,000	-46%	316,844	-5%	17%	3%	
Surplus	552,775	746,205	35%	450,000	-40%	303,093	-33%	328,340	8%	146,000	-56%	-74%	-23%	
Total Revenues	5,672,775	5,926,205	4%	6,050,501	2%	6,367,893	5%	7,111,340	12%	7,456,844	5%	31%	6%	
Appropriations														
CMC MUA Charges	2,437,029	2,527,989	4%	2,594,763	3%	2,650,464	2%	2,852,683	8%	3,039,260	7%	25%	5%	
Salaries & Wages	901,110	959,333	6%	975,345	2%	990,257	2%	1,035,633	5%	1,040,448	0%	15%	3%	
Insurance	897,240	976,305	9%	1,096,293	12%	1,173,977	7%	1,288,052	10%	1,242,125	-4%	38%	7%	
Other Expenses	323,050	327,550	1%	331,550	1%	363,325	10%	371,665	2%	377,250	2%	17%	3%	
Capital Improvements	0	40,000	0%	0	-100%	0	0%	0	0%	0	0%	0%	0%	
Debt Service	918,000	970,300	6%	930,000	-4%	1,065,400	15%	1,340,624	26%	1,453,450	8%	58%	10%	
Deferred Charges & Other	196,346	124,728	-36%	122,550	-2%	124,470	2%	222,683	79%	304,311	37%	55%	9%	
Total Appropriations	5,672,775	5,926,205	4%	6,050,501	2%	6,367,893	5%	7,111,340	12%	7,456,844	5%	31%	6%	
Inflation - U.S. CPI Index	188.9	195.3	3%	201.6	3%	207.3	3%	215.3	4%	214.1	-1%	13%	3%	
Full Time Employees	16	16	0%	14	-13%	17	21%	21	24%	13	-38%	-19%	-4%	



Notes:

- 1) All figures as initially published in Municipal Budget documents.
- 2) Figures represent original budget amounts and not the actual dollar revenues and appropriations.

Board of Education Budget

Chart 5

	<u>2004-05</u>	<u>2005-06</u>	<u>Chg%</u>	<u>2006-07</u>	<u>Chg%</u>	<u>2007-08</u>	<u>Chg%</u>	<u>2008-09</u>	<u>Chg%</u>	<u>2009-10</u>	<u>Chg%</u>	<u>5 Year Chg%</u>		
												<u>Total</u>	<u>Annual</u>	
Revenues														
Local Purpose Taxes	3,555,141	3,296,483	-7%	3,257,606	-1%	3,196,187	-2%	3,196,187	0%	3,196,187	0%		-10%	-2%
State & Federal Sources	537,608	544,036	1%	507,478	-7%	507,345	0%	426,995	-16%	408,918	-4%		-24%	-5%
Surplus Funds	245,139	632,259	158%	496,817	-21%	453,672	-9%	397,842	-12%	442,688	11%		81%	13%
Capital Reserve Funds	89,000	0	-100%	31,418	0%	0	-100%	0	0%	193,000	0%		117%	17%
<u>Other Revenues</u>	<u>23,047</u>	<u>23,047</u>	<u>0%</u>	<u>28,047</u>	<u>22%</u>	<u>30,196</u>	<u>8%</u>	<u>23,149</u>	<u>-23%</u>	<u>15,000</u>	<u>-35%</u>		<u>-35%</u>	<u>-8%</u>
Total Revenues	4,449,935	4,495,825	1%	4,321,366	-4%	4,187,400	-3%	4,044,173	-3%	4,255,793	5%		-4%	-1%
Appropriations														
Instruction	1,089,535	954,964	-12%	1,143,472	20%	1,002,265	-12%	1,103,493	10%	746,954	-32%		-31%	-7%
Tuition to Other Districts	1,315,987	1,382,046	5%	1,055,122	-24%	910,465	-14%	867,378	-5%	1,565,479	80%		19%	4%
Transportation	160,800	221,925	38%	228,548	3%	231,985	2%	232,964	0%	305,270	31%		90%	14%
Benefits	553,200	575,014	4%	540,084	-6%	652,155	21%	539,845	-17%	326,000	-40%		-41%	-10%
Capital & Emergency Funds	98,950	11,000	-89%	51,975	373%	22,148	-57%	100,689	355%	464,805	362%		370%	36%
<u>Other Operating Expenses</u>	<u>1,231,463</u>	<u>1,350,876</u>	<u>10%</u>	<u>1,302,165</u>	<u>-4%</u>	<u>1,368,382</u>	<u>5%</u>	<u>1,199,804</u>	<u>-12%</u>	<u>847,285</u>	<u>-29%</u>		<u>-31%</u>	<u>-7%</u>
Total Appropriations	4,449,935	4,495,825	1%	4,321,366	-4%	4,187,400	-3%	4,044,173	-3%	4,255,793	5%		-4%	-1%
Inflation - U.S. CPI Index	188.9	195.3	3%	201.6	3%	207.3	3%	215.3	4%	214.1	-1%		13%	3%
FTE Employees	31	31	0%	32	0%	25	-20%	25	0%	18	-29%		-42%	-10%
Pupils														
Pupils On Roll	132	97	-27%	86	-11%	85	-1%	78	-8%	56	-28%		-58%	-16%
Pupils Sent to Other Districts	84	81	-4%	62	-23%	64	3%	50	-22%	84	68%		0%	0%
Total	216	178	-18%	148	-17%	149	1%	128	-14%	140	9%		-35%	-8%



Notes:

- 1) All figures as initially published in BOE Budget documents.
- 2) Figures represent original budget amounts and not the actual dollar revenues and appropriations.
- 3) FTE Employees defined as full time equivalents.

Cape May County Budget

Chart 6

	<u>2004</u>	<u>2005</u>	<u>Chg%</u>	<u>2006</u>	<u>Chg%</u>	<u>2007</u>	<u>Chg%</u>	<u>2008</u>	<u>Chg%</u>	<u>2009</u>	<u>Chg%</u>	<u>5 Year Chg%</u>		
												<u>Total</u>	<u>Annual</u>	
Revenues														
County Purpose Taxes	70,971,990	73,072,666	3%	75,031,629	3%	79,992,650	7%	82,759,002	3%	88,704,656	7%	25%	5%	
Miscellaneous Revenues	27,291,372	28,636,969	5%	33,351,215	16%	37,738,565	13%	38,376,557	2%	39,299,193	2%	44%	8%	
Surplus	11,613,580	15,734,036	35%	19,933,472	27%	15,365,000	-23%	14,865,000	-3%	12,500,000	-16%	8%	1%	
Total Revenues	109,876,942	117,443,671	7%	128,316,316	9%	133,096,215	4%	136,000,559	2%	140,503,849	3%	28%	5%	
Appropriations														
Salaries & Wages	34,348,989	38,274,380	11%	41,069,495	7%	43,806,343	7%	44,214,919	1%	45,886,590	4%	34%	6%	
Group Health Insurance	15,978,003	17,264,259	8%	19,236,434	11%	20,381,000	6%	21,223,100	4%	19,405,700	-9%	21%	4%	
Other Expenses	40,486,454	41,668,287	3%	43,600,469	5%	45,954,315	5%	48,708,367	6%	50,324,631	3%	24%	4%	
Deferred Charges	7,535,000	8,126,522	8%	12,063,000	48%	10,954,351	-9%	10,390,792	-5%	12,478,802	20%	66%	11%	
Capital Improvements	3,596,670	4,079,807	13%	4,473,759	10%	4,779,431	7%	3,968,998	-17%	4,507,395	14%	25%	5%	
Debt Service	7,931,826	8,030,416	1%	7,873,159	-2%	7,220,775	-8%	7,494,383	4%	7,900,730	5%	0%	0%	
Total Appropriations	109,876,942	117,443,671	7%	128,316,316	9%	133,096,215	4%	136,000,559	2%	140,503,848	3%	28%	5%	
Inflation - U.S. CPI Index	188.9	195.3	3%	201.6	3%	207.3	3%	215.3	4%	214.1	-1%	13%	3%	
Full Time Employees	1,027	1,068	4%	1,014	-5%	1,033	2%	1,060	3%	1,055	0%	3%	1%	



Notes:

- 1) All figures as initially published in County Budget documents.
- 2) Figures represent original budget amounts and not the actual dollar revenues and appropriations.

Cape May County Library Taxes

Chart 7

Municipality	<u>County Library Taxes</u>						<u>5 Year Chg%</u>						
	<u>2004</u>	<u>2005</u>	<u>Chg%</u>	<u>2006</u>	<u>Chg%</u>	<u>2007</u>	<u>Chg%</u>	<u>2008</u>	<u>Chg%</u>	<u>2009</u>	<u>Chg%</u>	<u>Total</u>	<u>Annual</u>
Sea Isle City	753,683	989,123	31%	1,242,781	26%	1,414,208	14%	1,429,314	1%	1,422,805	0%	89%	14%
Avalon	1,245,699	0		0		0		0		0			
Cape May	482,106	562,722	17%	651,063	16%	727,783	12%	781,373	7%	812,482	4%	69%	11%
Lower Township	680,513	845,428	24%	1,024,903	21%	1,195,534	17%	1,281,674	7%	1,314,693	3%	93%	14%
Middle Township	407,991	535,479	31%	700,247	31%	829,808	19%	893,724	8%	944,126	6%	131%	18%
North Wildwood	377,779	487,347	29%	608,300	25%	818,363	35%	908,472	11%	942,172	4%	149%	20%
Stone Harbor	721,150	849,657	18%	1,125,906	33%	1,350,888	20%	1,395,594	3%	1,419,830	2%	97%	15%
Upper Township	349,872	427,269	22%	498,230	17%	581,183	17%	637,237	10%	649,213	2%	86%	13%
Wildwood	258,432	375,307	45%	497,647	33%	607,304	22%	601,627	-1%	556,815	-7%	115%	17%
Wildwood Crest	367,486	454,729	24%	560,450	23%	685,973	22%	744,232	8%	702,011	-6%	91%	14%
Other Municipalities	384,978	475,156	23%	573,595	21%	678,767	18%	743,991	10%	769,840	3%	100%	15%
Total Library Taxes	6,029,689	6,002,217	0%	7,483,122	25%	8,889,811	19%	9,417,239	6%	9,533,987	1%	58%	10%

Municipality	<u>Share of County Taxes</u>					
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Sea Isle City	12%	16%	17%	16%	15%	15%
Avalon	21%	0%	0%	0%	0%	0%
Cape May	8%	9%	9%	8%	8%	9%
Lower Township	11%	14%	14%	13%	14%	14%
Middle Township	7%	9%	9%	9%	9%	10%
North Wildwood	6%	8%	8%	9%	10%	10%
Stone Harbor	12%	14%	15%	15%	15%	15%
Upper Township	6%	7%	7%	7%	7%	7%
Wildwood	4%	6%	7%	7%	6%	6%
Wildwood Crest	6%	8%	7%	8%	8%	7%
Other Municipalities	6%	8%	8%	8%	8%	8%
Total Library Taxes	100%	100%	100%	100%	100%	100%



Notes:

- 1) SIC is the single largest contributing municipality in the County with a 2008 tax of \$1.4M tax representing a 15% share.
- 2) SIC's library taxes have increased 126% since 2003, due mostly to overall county taxes growing 86% and Avalon's withdrawal from the system
- 3) Avalon's 2005 withdrawal caused other municipalities to shoulder a greater share of the tax burden. Remaining towns are now vulnerable to anyone else leaving the system ("Last one at the table pays the bill").
- 4) Overall 2005 county taxes were flat at \$6 million, perhaps to minimize Avalon secession trauma, but reverted to a large growth rates for 2006 and 2007.
- 5) Cape May County is building a new library for Sea Isle City. At a projected cost of \$6.6M, it is equivalent to 4-5 years of our current library tax.

Water & Sewer Bill Revenues

Chart 8

	<u>Apr 2006</u>	<u>Oct 2006</u>	<u>Apr 2007</u>	<u>Oct 2007</u>	<u>Apr 2008</u>	<u>Oct 2008</u>	<u>Apr 2009</u>	<u>Oct 2009</u>
<u>Water</u>								
Flat	\$483,630	\$492,450	\$845,040	\$852,840	\$851,400	\$857,160	\$994,280	\$1,001,280
Excess	<u>\$10,701</u>	<u>\$77,135</u>	<u>\$20,137</u>	<u>\$77,383</u>	<u>\$13,611</u>	<u>\$69,487</u>	<u>\$18,015</u>	<u>\$65,348</u>
Total	\$494,331	\$569,585	\$865,177	\$930,223	\$865,011	\$926,647	\$1,012,295	\$1,066,628
Change %			75%	63%	0%	0%	17%	15%
<u>Sewer</u>								
Flat	\$1,892,520	\$1,927,240	\$2,204,800	\$2,225,280	\$2,222,080	\$2,237,120	\$2,571,870	\$2,590,370
Excess	<u>\$9,760</u>	<u>\$71,827</u>	<u>\$16,708</u>	<u>\$69,785</u>	<u>\$11,504</u>	<u>\$63,158</u>	<u>\$15,838</u>	<u>\$58,907</u>
Total	\$1,902,280	\$1,999,067	\$2,221,508	\$2,295,065	\$2,233,584	\$2,300,278	\$2,587,708	\$2,649,277
Change %			17%	15%	1%	0%	16%	15%
<u>Total</u>								
Flat	\$2,376,150	\$2,419,690	\$3,049,840	\$3,078,120	\$3,073,480	\$3,094,280	\$3,566,150	\$3,591,650
Excess	<u>\$20,461</u>	<u>\$148,962</u>	<u>\$36,845</u>	<u>\$147,169</u>	<u>\$25,115</u>	<u>\$132,645</u>	<u>\$33,853</u>	<u>\$124,255</u>
Total	\$2,396,611	\$2,568,652	\$3,086,685	\$3,225,289	\$3,098,595	\$3,226,925	\$3,600,003	\$3,715,905
Change %			29%	26%	0%	0%	16%	15%
<u>Annual Totals</u>								
Flat		\$4,795,840		\$6,127,960		\$6,167,760		\$7,157,800
Excess		<u>\$169,423</u>		<u>\$184,013</u>		<u>\$157,761</u>		<u>\$158,108</u>
Total		\$4,965,263		\$6,311,973		\$6,325,521		\$7,315,908
Change %				27%		0%		16%



Notes:

- 1) Rate increases were effective with both the April 2007 and April 2009 billing cycles.
- 2) If you are intersted in the water & sewer rates underlying these revenues, please see our separate chart.

Water & Sewage Flow Volumes

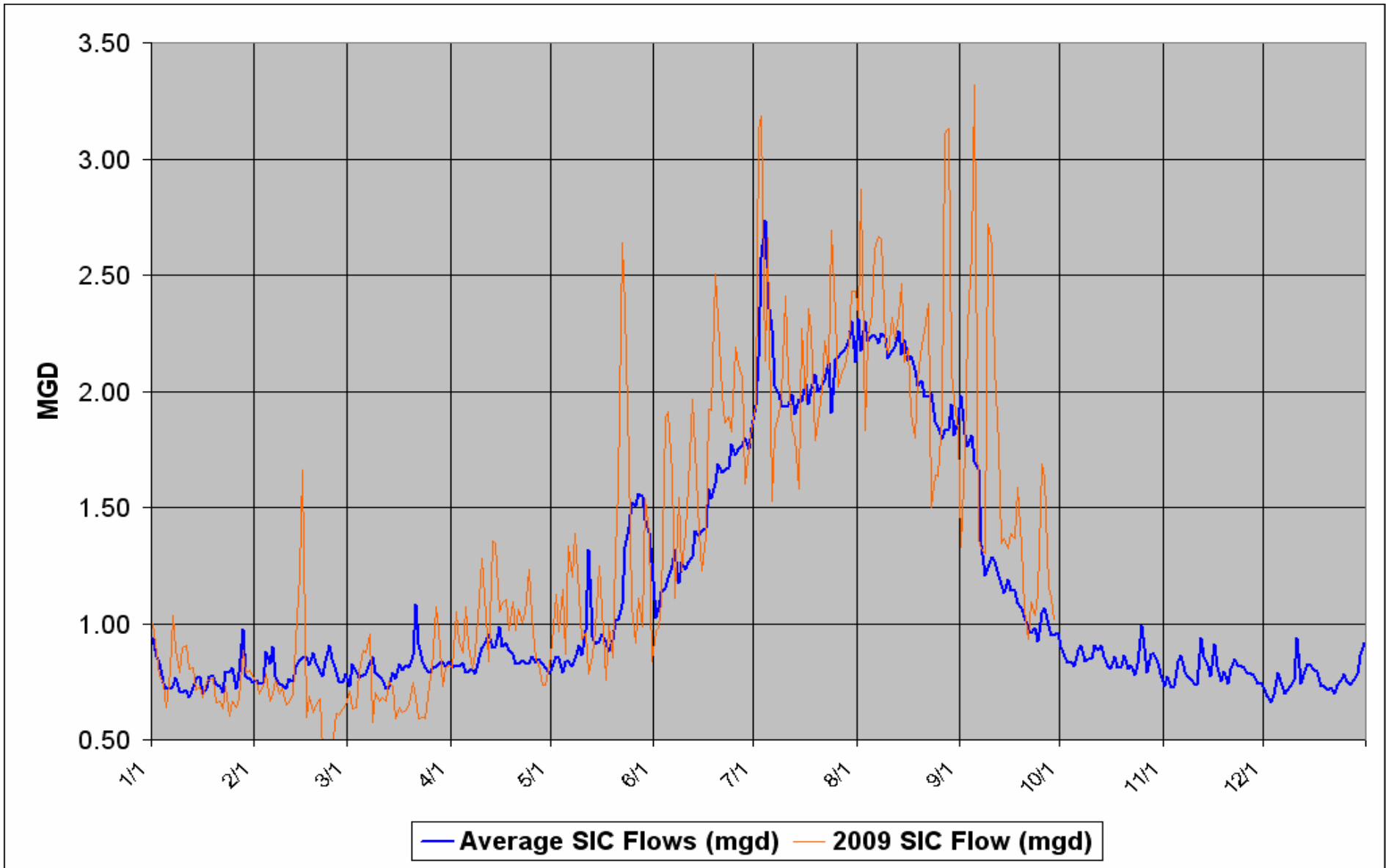
	<u>Monthly Volume in Millions of Gallons</u>													<u>Water & Sewer Billing Cycles</u>				
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	<u>9/1-3/1</u>	<u>3/1-9/1</u>			
<u>City Well Flows</u>																		
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	315.70	NA	NA	NA		
2005	13.94	11.75	11.67	16.36	22.51	35.94	63.73	60.73	31.83	16.08	13.88	11.30	309.72	NA	210.94			
2006	10.63	9.14	8.16	9.04	18.32	29.17	61.72	59.68	25.93	14.23	11.53	10.41	267.96	-13%	92.86	186.09	-12%	
2007	11.08	12.45	8.19	7.89	17.87	30.53	55.01	56.30	27.15	16.01	11.84	10.98	265.30	-1%	85.63	-8%	175.79	-6%
2008	10.98	9.65	11.69	12.78	22.85	37.66	66.10	67.05	27.56	17.07	11.86	10.86	306.11	15%	86.61	1%	218.13	24%
2009	12.14	10.68	11.01	14.13	27.02	36.90	66.04	63.97	31.63						90.17	4%	219.07	0%
2009 YTD Flows	12.14	22.82	33.83	47.96	74.98	111.88	177.92	241.89	273.52									
2009 YTD Change	11%	11%	5%	6%	10%	6%	4%	1%	3%									
<u>Water Meter Usage</u>																		
2003															NA	NA		
2004															NA	NA		
2005															NA	NA		
2006															NA	NA		
2007															NA	NA		
2008															NA	192.74		
2009															61.69	193.24	0%	
Customer water meter readings are performed twice a year, so monthly usage figures are not available.																		
<u>MUA Pump Station Flows</u>																		
2003	24.49	27.94	30.07	28.95	30.79	46.92	67.72	65.09	33.12	25.14	29.20	28.97	438.41		NA	269.55		
2004	21.95	22.38	25.01	27.47	31.44	41.23	63.44	68.55	37.36	26.42	24.24	22.52	412.00	-6%	160.75	257.13	-5%	
2005	22.06	21.72	25.60	23.59	32.82	40.93	65.91	61.77	32.16	29.06	22.07	24.43	402.13	-2%	154.32	-4%	250.63	-3%
2006	28.13	21.13	17.79	20.77	30.38	40.42	65.08	59.36	38.15	29.48	28.98	21.99	401.66	0%	156.98	2%	233.80	-7%
2007	22.50	19.13	23.49	25.95	29.65	43.70	61.84	60.29	33.45	25.38	21.25	26.16	392.80	-2%	160.23	2%	244.92	5%
2008	22.58	23.08	23.48	22.58	39.97	45.30	64.67	66.18	35.16	24.95	26.68	29.99	424.62	8%	151.91	-5%	262.18	7%
2009	23.87	19.85	22.46	29.88	36.91	49.85	66.49	69.51	47.84						160.50	6%	275.10	5%
2009 YTD Flows	23.87	43.72	66.18	96.06	132.97	182.82	249.31	318.82	366.66									
2009 YTD Change	6%	-4%	-4%	5%	1%	3%	3%	4%	7%									

Notes:

- 1) Five City owned and operated wells that are the source for our water.
- 2) Water Meter Usage represents readings from private customers only. Historically, municipal facility usage (e.g. City Hall, Community Lodge, Public Safety Building, Marina, Restrooms, etc.) has not been monitored but, is believed to be the primary reason that City Well Flows exceed Water Meter Usage by 50+mg annually.
- 3) Sea Isle City sewage is sent for MUA treatment through a single metered location. Infiltration and Inflow enters our system from many sources, is not directly measured and, is the main reason MUA Pump Station Flows are higher than the City Well Flows.



Daily Sewer Flows (mgd)



Notes:

- 1) Blue historical flows represent the average for each calendar day over the last 12 years.
- 2) Orange 2009 flows represent the actual flows for this year.
- 3) Note patterns of high historical flows during the summer months as well as for holiday weekends.

Solid Waste Tonnage

Chart 11

Municipal Waste - Monthly Tonnage														
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	<u>Inc.</u>
2001	135	97	130	224	357	401	899	914	457	233	146	136	4,128	
2002	130	102	139	229	390	531	948	888	454	209	161	138	4,321	5%
2003	120	85	137	236	347	550	910	840	481	192	157	140	4,195	-3%
2004	99	110	153	186	353	583	887	864	473	177	153	113	4,150	-1%
2005	113	106	149	173	385	554	862	925	427	189	158	95	4,135	0%
2006	138	79	117	173	392	501	937	893	411	199	147	101	4,087	-1%
2007	127	94	103	168	384	514	895	859	396	209	121	79	3,950	-3%
2008	126	102	113	171	345	512	882	785	386	165	107	121	3,815	-3%
2009	92	95	102	184	321	511	844	845	460					
2009 YTD	92	187	288	472	793	1,304	2,148	2,993	3,453					
2009 YTD Change	-27%	-18%	-16%	-8%	-8%	-5%	-5%	-1%	1%					

Recyclable Paper - Monthly Tonnage														
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	<u>Inc.</u>
2001	44	36	34	52	81	101	140	127	63	48	39	30	795	
2002	42	28	39	47	81	101	146	126	65	51	37	34	795	0%
2003	38	24	41	50	74	107	148	120	67	38	41	41	788	-1%
2004	27	32	45	60	67	110	131	124	67	44	40	36	782	-1%
2005	35	32	42	46	73	116	138	155	73	52	44	36	841	8%
2006	41	30	38	48	88	102	156	135	74	44	54	33	843	0%
2007	35	32	37	52	88	114	145	147	73	51	37	28	839	0%
2008	41	30	33	44	77	106	153	127	66	36	35	32	780	-7%
2009	25	25	30	39	61	95	125	128	74					
2009 YTD	25	50	80	119	180	275	400	527	601					
2009 YTD Change	-39%	-30%	-23%	-20%	-20%	-17%	-18%	-14%	-11%					

Recyclable Cans & Bottles - Monthly Tonnage														
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	<u>Inc.</u>
2001	21	14	18	26	67	114	230	217	80	32	22	18	860	
2002	23	17	19	31	70	121	244	219	80	33	22	18	897	4%
2003	20	14	21	30	55	117	259	229	93	32	17	23	909	1%
2004	19	15	26	25	59	132	226	222	108	27	23	18	900	-1%
2005	20	18	25	26	74	161	297	307	122	30	29	21	1,130	25%
2006	25	22	26	29	101	153	325	300	99	34	22	18	1,153	2%
2007	29	26	21	28	96	171	331	303	124	44	23	15	1,210	5%
2008	28	30	32	28	96	185	362	321	122	35	22	25	1,283	6%
2009	23	28	19	39	97	165	337	329	144					
2009 YTD	23	51	69	108	205	370	707	1,036	1,180					
2009 YTD Change	-18%	-13%	-23%	-8%	-4%	-7%	-7%	-4%	-2%					

Dry Bulky Waste - Monthly Tonnage														
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	<u>Inc.</u>
2001	12	28	16	35	47	116	4	2	3	13	25	12	313	
2002	7	12	18	28	40	47	2	2	67	22	22	21	288	-8%
2003	14	37	32	16	49	24	38	54	16	39	26	37	382	33%
2004	12	18	32	56	79	47	45	77	38	56	28	23	510	34%
2005	11	15	31	32	50	60	4	5	84	19	28	35	375	-27%
2006	11	48	18	24	44	63	7	5	61	23	15	17	336	-10%
2007	12	10	19	35	101	29	12	3	46	28	12	17	324	-4%
2008	22	13	20	17	90	5	13	33	50	21	19	14	316	-3%
2009	5	20	27	23	57	49	18	8	39					
2009 YTD	5	25	52	75	132	181	199	206	245					
2009 YTD Change	-77%	-28%	-5%	5%	-18%	9%	11%	-3%	-6%					

Solid Waste Tonnage

Chart 11

Construction & Demolition Waste - Monthly Tonnage														
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	<u>Inc.</u>
2001	718	398	518	493	550	315	324	346	587	709	608	544	6,110	
2002	498	439	538	497	455	456	225	367	546	611	893	1,000	6,526	7%
2003	624	475	697	611	392	462	383	266	623	919	987	1,048	7,487	15%
2004	869	852	580	622	685	441	327	326	902	1,346	1,334	1,199	9,483	27%
2005	803	908	896	875	691	538	473	511	636	1,068	1,363	881	9,642	2%
2006	713	698	861	456	658	344	205	330	640	968	520	381	6,772	-30%
2007	671	403	538	474	399	460	241	214	336	454	570	460	5,219	-23%
2008	614	305	401	274	371	268	209	161	278	537	315	461	4,193	-20%
2009	240	197	551	420	305	392	199	303	390					
2009 YTD	240	437	987	1,408	1,712	2,104	2,304	2,607	2,997					
2009 YTD Change	-61%	-52%	-25%	-12%	-13%	-6%	-6%	0%	4%					

Dry Industrial Waste - Monthly Tonnage														
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	<u>Inc.</u>
2001	0	5	0	0	0	0	0	0	0	0	0	0	5	
2002	0	0	0	0	0	0	0	1	0	0	0	0	1	-80%
2003	0	0	0	0	0	0	0	0	0	0	0	0	0	-100%
2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
2005	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
2006	0	0	0	1	0	0	8	0	0	0	8	0	17	0%
2007	0	0	3	0	0	0	0	0	0	0	0	0	3	-82%
2008	0	0	0	0	3	2	10	3	1	3	7	2	31	933%
2009	0	0	0	2	1	11	0	3	0					
2009 YTD	0	0	0	2	3	14	14	18	18					
2009 YTD Change	0%	0%	0%	0%	0%	188%	-4%	-1%	-6%					

Total Solid Waste - Monthly Tonnage														
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	<u>Inc.</u>
2001	930	578	716	830	1,102	1,047	1,597	1,606	1,190	1,035	840	740	12,211	
2002	700	599	754	832	1,035	1,256	1,565	1,603	1,212	926	1,135	1,210	12,827	5%
2003	816	634	928	943	917	1,260	1,738	1,509	1,280	1,220	1,228	1,288	13,761	7%
2004	1,026	1,027	836	949	1,243	1,313	1,616	1,613	1,588	1,650	1,576	1,388	15,826	15%
2005	981	1,079	1,142	1,152	1,273	1,429	1,774	1,903	1,341	1,358	1,622	1,068	16,123	2%
2006	928	877	1,060	730	1,283	1,163	1,638	1,662	1,285	1,268	765	549	13,208	-18%
2007	873	565	721	757	1,067	1,288	1,624	1,526	976	786	762	599	11,545	-13%
2008	830	480	599	535	981	1,077	1,629	1,430	902	797	504	655	10,418	-10%
2009	384	365	728	708	841	1,223	1,523	1,616	1,107					
2009 YTD	384	749	1,476	2,185	3,026	4,249	5,772	7,388	8,495					
2009 YTD Change	-54%	-43%	-23%	-11%	-12%	-6%	-6%	-2%	0%					



Waste Definitions

Municipal	Household garbage
Recyclable Paper	Newspapers, magazines, corrugated, junk mail, etc.
Recyclable Cans & Bottles	Glass bottles & jars, aluminum cans, plastic containers, etc.
Dry Bulky	Large waste items such as appliances, furniture, tires, large vehicle parts, etc.
Construction & Demolition	Waste building material from construction, remodeling, repair and demolition
Dry Industrial	Nonhazardous materials from manufacturing, industrial or R&D operations

Beach Tag Sales

Chart 12

Beach Tag Revenues - Year-To-Date													
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Inc.</u>
2004	\$84	\$37,320	\$117,144	\$242,760	\$505,241	\$602,144	\$761,703	\$858,234	\$864,518	\$864,518	\$864,578	\$867,638	
2005	\$192	\$62,136	\$127,284	\$250,560	\$499,314	\$608,691	\$757,591	\$841,696	\$849,775	\$849,955	\$850,087	\$853,687	-2%
2006	\$552	\$36,000	\$109,572	\$259,236	\$529,049	\$609,437	\$778,318	\$858,142	\$859,214	\$859,478	\$860,162	\$864,207	1%
2007	\$840	\$36,156	\$116,328	\$264,468	\$537,167	\$639,619	\$795,081	\$881,399	\$889,175	\$889,175	\$889,925	\$893,795	3%
2008	\$585	\$100,605	\$167,895	\$356,535	\$680,195	\$816,280	\$976,895	\$1,096,620	\$1,096,620	\$1,096,815	\$1,097,085	\$1,100,415	23%
2009	\$570	\$17,265	\$156,645	\$383,125	\$696,770	\$793,405	\$969,435	\$1,083,700	\$1,095,075				
Inc.	-3%	-83%	-7%	7%	2%	-3%	-1%	-1%	0%				

Beach Tag Revenues - Monthly													
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
2004	\$84	\$37,236	\$79,824	\$125,616	\$262,481	\$96,903	\$159,559	\$96,531	\$6,284	\$0	\$60	\$3,060	\$867,638
2005	\$192	\$61,944	\$65,148	\$123,276	\$248,754	\$109,377	\$148,900	\$84,105	\$8,079	\$180	\$132	\$3,600	\$853,687
2006	\$552	\$35,448	\$73,572	\$149,664	\$269,813	\$80,388	\$168,881	\$79,824	\$1,072	\$264	\$684	\$4,045	\$864,207
2007	\$840	\$35,316	\$80,172	\$148,140	\$272,699	\$102,452	\$155,462	\$86,318	\$7,776	\$0	\$750	\$3,870	\$893,795
2008	\$585	\$100,020	\$67,290	\$188,640	\$323,660	\$136,085	\$160,615	\$119,725	\$0	\$195	\$270	\$3,330	\$1,100,415
2009	\$570	\$16,695	\$139,380	\$226,480	\$313,645	\$96,635	\$176,030	\$114,265	\$11,375				

Beach Tags Revenues - Year-to-Date by Beach Tag Type												
	<u>Pre-Season Beach Tags</u>			<u>Seasonal Beach Tags</u>			<u>Weekly Beach Tags</u>			<u>Daily Beach Tags</u>		
	<u>Fee</u>	<u>Num Sold</u>	<u>Revenues</u>	<u>Fee</u>	<u>Num Sold</u>	<u>Revenues</u>	<u>Fee</u>	<u>Num Sold</u>	<u>Revenues</u>	<u>Fee</u>	<u>Num Sold</u>	<u>Revenues</u>
2007	\$12	36,579	\$438,948	\$15	14,325	\$214,875	\$10	16,804	\$168,040	\$5	25,260	\$126,300
2008	\$15	37,505	\$562,575	\$20	12,715	\$254,300	\$10	16,554	\$165,540	\$5	22,862	\$114,310
2009	\$15	39,456	\$591,840	\$20	11,185	\$223,700	\$10	15,663	\$156,630	\$5	24,573	\$122,865



Notes:

- 1) Sea Isle City features a free beach on Wednesdays.
- 2) 2009 beach tag season is effective May 23rd - Sept 7th.

Sea Isle City - Parking Revenues

Chart 13

Parking Revenues - Year-To-Date													
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Inc.</u>
2000	\$0	\$0	\$0	\$0	\$7,357	\$27,447	\$65,958	\$97,947	\$109,575	\$109,575	\$109,575	\$109,575	
2001	\$0	\$0	\$0	\$0	\$3,617	\$23,625	\$63,209	\$99,286	\$109,927	\$109,927	\$109,927	\$109,927	0%
2002	\$0	\$0	\$0	\$0	\$6,876	\$24,188	\$67,263	\$100,343	\$116,438	\$116,438	\$116,438	\$116,438	6%
2003	\$0	\$0	\$0	\$0	\$4,680	\$24,609	\$63,139	\$104,312	\$117,067	\$117,067	\$117,067	\$117,067	1%
2004	\$0	\$0	\$0	\$0	\$4,406	\$27,707	\$68,266	\$108,488	\$121,050	\$121,050	\$121,050	\$121,050	3%
2005	\$0	\$0	\$0	\$0	\$1,912	\$25,981	\$63,878	\$111,899	\$126,482	\$126,482	\$126,482	\$126,482	4%
2006	\$0	\$0	\$0	\$0	\$2,809	\$26,756	\$70,386	\$113,597	\$125,776	\$125,776	\$125,776	\$125,776	-1%
2007	\$0	\$0	\$0	\$0	\$9,039	\$31,208	\$75,535	\$112,139	\$129,689	\$129,689	\$129,689	\$129,689	3%
2008	\$0	\$0	\$0	\$0	\$7,901	\$25,169	\$71,618	\$110,676	\$126,743	\$126,743	\$126,743	\$126,743	-2%
2009	\$0	\$0	\$0	\$0	\$7,944	\$26,177	\$64,624	\$103,415	\$121,651				
Inc.	0%	0%	0%	0%	1%	4%	-10%	-7%	-4%				

Parking Revenues - Monthly													
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
2000	\$0	\$0	\$0	\$0	\$7,357	\$20,090	\$38,511	\$31,989	\$11,628	\$0	\$0	\$0	\$109,575
2001	\$0	\$0	\$0	\$0	\$3,617	\$20,009	\$39,584	\$36,077	\$10,641	\$0	\$0	\$0	\$109,927
2002	\$0	\$0	\$0	\$0	\$6,876	\$17,312	\$43,075	\$33,080	\$16,095	\$0	\$0	\$0	\$116,438
2003	\$0	\$0	\$0	\$0	\$4,680	\$19,929	\$38,530	\$41,173	\$12,755	\$0	\$0	\$0	\$117,067
2004	\$0	\$0	\$0	\$0	\$4,406	\$23,301	\$40,559	\$40,223	\$12,561	\$0	\$0	\$0	\$121,050
2005	\$0	\$0	\$0	\$0	\$1,912	\$24,069	\$37,897	\$48,021	\$14,582	\$0	\$0	\$0	\$126,482
2006	\$0	\$0	\$0	\$0	\$2,809	\$23,947	\$43,630	\$43,211	\$12,179	\$0	\$0	\$0	\$125,776
2007	\$0	\$0	\$0	\$0	\$9,039	\$22,168	\$44,327	\$36,604	\$17,551	\$0	\$0	\$0	\$129,689
2008	\$0	\$0	\$0	\$0	\$7,901	\$17,268	\$46,450	\$39,058	\$16,067	\$0	\$0	\$0	\$126,743
2009	\$0	\$0	\$0	\$0	\$7,944	\$18,234	\$38,447	\$38,790	\$18,237				



Notes:

- 1) Parking meters are effective May 15th to Sept 15th.
- 2) Some parking meter revenues deposited to the Tennis Fee Trust Fund, and are not included above (\$11,454 YTD Sept 2009).

Sea Isle City - Rental Permit Sales

Chart 14

	<u>Rental Permits Issued - Year-To-Date</u>													<u>Late Fee Permits</u>
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Inc.</u>	
1999												2,420		
2000												2,492	3%	
2001												2,491	0%	
2002												2,551	2%	
2003												2,507	-2%	
2004												2,528	1%	21
2005												2,468	-2%	60
2006												2,529	2%	43
2007	2	328	1,045	1,736	2,327	2,411	2,443	2,454	2,456	2,456	2,457	2,458	-3%	87
2008	0	712	1,156	1,761	2,289	2,355	2,377	2,381	2,382	2,383	2,383	2,384	-3%	63
2009	0	117	988	1,661	2,252	2,327	2,352	2,367	2,369					
Inc.	0%	-84%	-15%	-6%	-2%	-1%	-1%	-1%	-1%					

	<u>Rental Permit Revenues - Year-To-Date</u>													<u>Avg Fee</u>
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Inc.</u>	
1999												\$203,280		\$84.00
2000												\$209,328	3%	\$84.00
2001												\$209,244	0%	\$84.00
2002												\$214,248	2%	\$83.99
2003												\$210,588	-2%	\$84.00
2004												\$214,263	2%	\$84.76
2005												\$212,772	-1%	\$86.21
2006												\$216,349	2%	\$85.55
2007	\$168	\$27,468	\$87,780	\$145,824	\$195,468	\$206,892	\$212,107	\$213,941	\$214,200	\$214,200	\$214,284	\$214,459	-1%	\$87.25
2008	\$0	\$59,808	\$97,104	\$147,924	\$192,276	\$201,460	\$205,128	\$205,737	\$205,912	\$206,087	\$206,087	\$206,262	-4%	\$86.52
2009	\$0	\$9,828	\$82,992	\$139,524	\$189,168	\$199,017	\$202,937	\$205,198	\$205,457					\$86.73
Inc.	0%	-84%	-15%	-6%	-2%	-1%	-1%	0%	0%					



Notes:

- 1) 2009 Rental Permit Fees is \$84 (\$175 after June 1st deadline unless new property renter/owner)
- 2) Daily records show that some permits were recorded after June 1st deadline at the lower \$84 fee (2007=50, 2008=27, 2009=42)

Crime Statistics

Chart 15

<u>Violent Crimes</u>						
	<u>Murder</u>	<u>Rape</u>	<u>Robbery</u>	<u>Aggravated Assault</u>	<u>Subtotal</u>	<u>Chg</u>
1998	0	4	0	9	13	
1999	0	7	0	8	15	15%
2000	0	2	1	6	9	-40%
2001	0	0	3	14	17	89%
2002	0	0	1	12	13	-24%
2003	0	0	0	14	14	8%
2004	0	4	0	17	21	50%
2005	0	0	1	16	17	-19%
2006	0	0	0	18	18	6%
2007	0	0	0	14	14	-22%
2008	0	2	2	6	10	-29%

<u>Non-Violent Crimes</u>					
	<u>Burglary</u>	<u>Larceny</u>	<u>Motor Vehicle Theft</u>	<u>Subtotal</u>	<u>Chg</u>
1998	44	210	2	256	
1999	26	244	4	274	7%
2000	28	195	5	228	-17%
2001	41	169	3	213	-7%
2002	41	236	5	282	32%
2003	31	192	3	226	-20%
2004	34	198	8	240	6%
2005	24	273	3	300	25%
2006	16	276	5	297	-1%
2007	28	264	2	294	-1%
2008	63	174	3	240	-18%

<u>Total Crimes</u>	<u>Chg</u>
269	
289	7%
237	-18%
230	-3%
295	28%
240	-19%
261	9%
317	21%
315	-1%
308	-2%
250	-19%



Notes:

- 1) Crime statistics reported from State of New Jersey Uniform Crime Reports, which are managed by the Federal Bureau of Investigation.
- 2) 2009 NJ report is not be available until late 2010.

Noise Statistics

Chart 16

	<u>Noise</u>		<u>Arrests</u>	<u>Chg</u>	<u>Involved</u>	<u>Incidents</u>	<u>Houses with</u>	<u>Houses with</u>
	<u>Calls</u>	<u>Chg</u>			<u>Houses</u>	<u>With Arrests</u>	<u>2 Incidents</u>	<u>3+ Incidents</u>
1991	NA		505		109	135	12	4
1992	NA		560	11%	105	133	13	7
1993	NA		575	3%	88	96	5	3
1994	NA		396	-31%	55	69	5	4
1995	NA		377	-5%	50	65	7	4
1996	NA		291	-23%	35	37	2	0
1997	NA		419	44%	92	103	12	0
1998	NA		390	-7%	63	81	12	3
1999	NA		204	-48%	51	69	3	3
2000	NA		336	65%	40	47	3	2
2001	464		169	-50%	22	24	2	0
2002	441	-5%	29	-83%	7	7	0	0
2003	400	-9%	47	62%	18	18	0	0
2004	367	-8%	217	362%	22	25	3	0
2005	376	2%	81	-63%	15	17	2	0
2006	462	23%	59	-27%	21	26	5	0
2007	405	-12%	128	117%	16	21	4	1
2008	353	-13%	183	43%	39	43	6	0
2009	280	-21%	156	-15%	42	52	8	2



Notes:

- 1) Noise statistics reported from Memorial Day weekend to Labor Day weekend.
- 2) Statistics reported by Sea Isle Police Department (see Town Watch Town Pride newsletters for more detailed Involved House information).

Sea Isle City - Beachcombing Tours

Chart 17

<u>Adult Beachcombers - Monthly</u>														
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	<u>Inc.</u>
1999	0	0	0	0	0	144	370	430	0	0	0	0	944	
2000	0	0	0	0	0	147	420	448	0	0	0	0	1,015	8%
2001	0	0	0	0	0	152	437	377	0	0	0	0	966	-5%
2002	0	0	0	0	0	230	435	422	0	0	0	0	1,087	13%
2003	0	0	0	0	0	102	448	383	0	0	0	0	933	-14%
2004	0	0	0	0	0	157	451	403	0	0	0	0	1,011	8%
2005	0	0	0	0	0	166	334	403	0	0	0	0	903	-11%
2006	0	0	0	0	0	140	329	472	0	0	0	0	941	4%
2007	0	0	0	0	0	161	521	404	0	0	0	0	1,086	15%
2008	0	0	0	0	0	197	484	458	0	0	0	0	1,139	5%
2009	0	0	0	0	0	142	273	268	0	0	0	0	683	-40%

<u>Children Beachcombers - Monthly</u>														
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	<u>Inc.</u>
1999	0	0	0	0	0	150	441	502	0	0	0	0	1,093	
2000	0	0	0	0	0	142	528	538	0	0	0	0	1,208	11%
2001	0	0	0	0	0	176	514	426	0	0	0	0	1,116	-8%
2002	0	0	0	0	0	262	620	515	0	0	0	0	1,397	25%
2003	0	0	0	0	0	108	574	430	0	0	0	0	1,112	-20%
2004	0	0	0	0	0	178	525	497	0	0	0	0	1,200	8%
2005	0	0	0	0	0	230	417	488	0	0	0	0	1,135	-5%
2006	0	0	0	0	0	150	361	586	0	0	0	0	1,097	-3%
2007	0	0	0	0	0	198	571	451	0	0	0	0	1,220	11%
2008	0	0	0	0	0	225	550	540	0	0	0	0	1,315	8%
2009	0	0	0	0	0	153	321	332	0	0	0	0	806	-39%

<u>Total Beachcombers - Monthly</u>														
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	<u>Inc.</u>
1999	0	0	0	0	0	294	811	932	0	0	0	0	2,037	
2000	0	0	0	0	0	289	948	986	0	0	0	0	2,223	9%
2001	0	0	0	0	0	328	951	803	0	0	0	0	2,082	-6%
2002	0	0	0	0	0	492	1,055	937	0	0	0	0	2,484	19%
2003	0	0	0	0	0	210	1,022	813	0	0	0	0	2,045	-18%
2004	0	0	0	0	0	335	976	900	0	0	0	0	2,211	8%
2005	0	0	0	0	0	396	751	891	0	0	0	0	2,038	-8%
2006	0	0	0	0	0	290	690	1,058	0	0	0	0	2,038	0%
2007	0	0	0	0	0	359	1,092	855	0	0	0	0	2,306	13%
2008	0	0	0	0	0	422	1,034	998	0	0	0	0	2,454	6%
2009	0	0	0	0	0	295	594	600	0	0	0	0	1,489	-39%



Notes:

- 1) For 21 years, volunteers have led beachcombing tours from mid-June to the end of August. Sponsored by the Environmental Commission, the tours have had 35,000 adults and children become more aware of the importance of protecting our sensitive environment.
- 2) Tours are available on 10am Tuesdays (29th St. & Beach) or 10am Thursdays (T1 Waterfront Park), weather permitting. Tickets are \$1 for adults and 50¢ for children (free sand pail included).
- 3) 2009's falloff was heavily influenced by four rain event cancellations.

Sea Isle City - Diamondback Terrapin (Turtle) Road Kills

Chart 18

<u>Diamondback Terrapin Road Kills - Full Season Statistics</u>					
	<u>Sea Isle Boulevard</u>	<u>JFK Boulevard</u>	<u>Central Avenue</u>	<u>Landis Avenue</u>	<u>Total Sea Isle City</u>
2003	70	0	40	97	207
2004	64	0	49	69	182
2005	72	0	29	79	180
2006	38	0	34	36	108
2007	48	0	22	75	145
2008	56	0	29	81	166
2009	50	2	44	41	137



Notes:

- 1) All road kills are female Diamondback Terrapins who emerge to lay their eggs.
- 2) Nesting periods occur in 3 waves between June 1st and July 15th, with hatching occurring in mid-August.
- 3) Terrapin fencing was installed along portions of Sea Isle Blvd for the first time in 2009 and on portions of Landis Avenue for the first time since 2005.
- 4) Road kill statistics gathered from data secured by Wetlands Institute intern road patrols.